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I n t e r n a t i o n a l

Lebanon REDI

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RURAL ECONOMIC DEVELOPMENT INITIATIVE (REDI)

COOPERATIVE AGREEMENT NO.: HNE-A-97-00061-00

FINAL PERFORMANCE REPORT

Reporting Period:

September 1, 1997 - December 31, 2002

Submitted To:

**UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT
(USAID)**

A



Cooperative Housing Foundation

FIXED ASSET INVENTORY LIST/ CHF/REDI

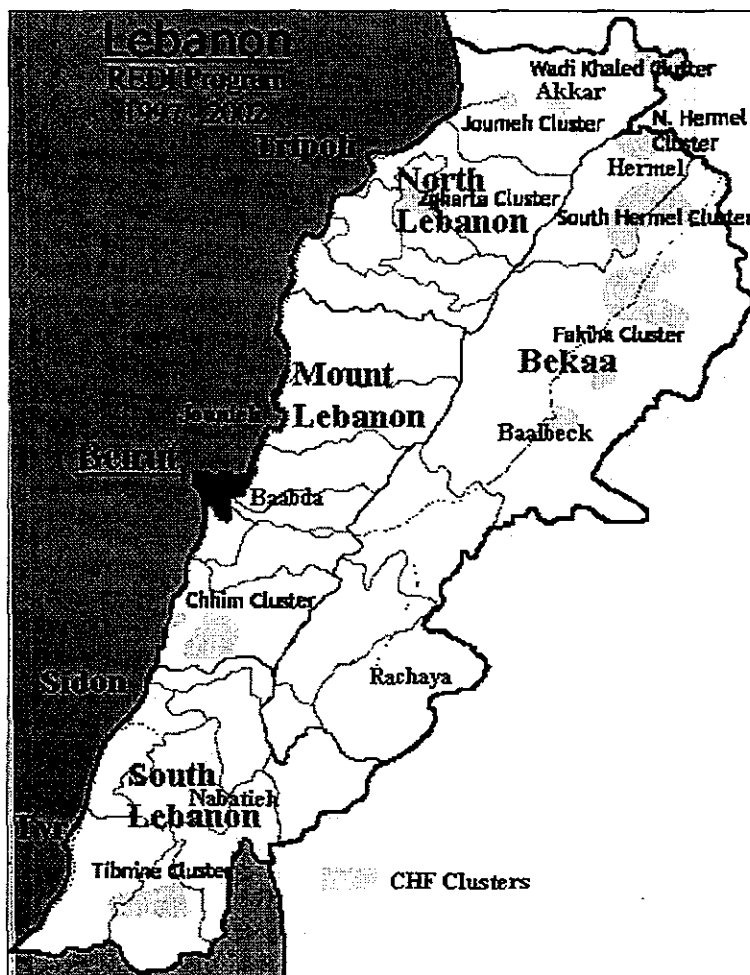
ITEM NUMBER	Project Identification Number	Serial Number	Model Number	Cost	Date of Purchase	Description
1		091169	FP 7718	3272	Feb.27 , 1998	Copier Panasonic 7718/Auto .feeder
2		121802		1400	Sept. 1998	PC Pentium II-300
3		131228		2215	Sept. 1998	PC Pentium II-300/CD Writer/Hard Disk
4		7901515	FT 4615	4250	Sept. 1998	Copier Ricoh 50-200%
5		58754337A	CDT 330	3200	Sept. 1998	Toshiba CDT 330 P266 / 32 MB
6		8073011A	CDT 4010	3300	Sept. 1998	Toshiba CDT 4010 P2 / 226 / 32 MB
7		SGC7CC	HP 1150 C	1036	Sept. 1998	Office Jet HP 1150 C . Scanner
8		121796		1400	Sept. 1998	PC Pentium II-300
9		121793		1400	Sept. 1998	PC Pentium II-300
10		121775		1400	Sept. 1998	PC Pentium II-300
11		121774		1400	Sept. 1998	PC Pentium II-300
12		121882		1400	Sept. 1998	PC Pentium II-300
13	AMEEN OFFICE	121792		1400	Sept. 1998	PC Pentium II-300
14	AMEEN OFFICE	121885		1400	Sept. 1998	PC Pentium II-300
15	AMEEN OFFICE	121803		1400	Sept. 1998	PC Pentium II-300
16		1240661	Ford Explorer	36815	Sept. 1998	Ford Explorer XLT/Red
17		1240662	Ford Explorer	36815	Sept. 1998	Ford Explorer XLT/White
18		486161	Ford Tourus	21500	Sept. 1999	Ford Tourus
19		0001534031		1975	June 2000	PC(Intel III 600MHZ/Gateway + Monitor
20		726100-002	PC	1580	June 2001	PC PIV/Intel MB 850G
21		726100-002	PC	1580	June 2001	PC PIV/Intel MB 850G
22		G1608635	LCD Projector	3960	August 2001	Sanyo PLCSU20E

**CHF - REDI
FINAL IMPACT SUMMARY @ 12/31/02**

	Project Total <u>10/97 to 9/02</u>
Projects approved/started to date:	176
Projects completed/on-going to date:	176
New/total villages revitalized/impacted:	74
CHF commitments for approved projects:	\$4,721,056
Contributions leveraged/mobilized:	
Project Specific, In-Cash	\$2,037,662
Project Specific, In-Kind	\$4,042,389
<u>Other Program Contributions</u>	<u>\$ 596,523</u>
Total Matching Contributions	\$6,676,574
USAID 1.1.1 – Hectares cultivated, irrigated, improved or accessed:	6382.40
USAID 1.1.2 – Families accessing new or improved social infrastructure:	103,386
USAID 1.1.3 – Clients accessing expanded economic opportunity:	10,199
USAID 5.2 – Villages implementing environment management plans:	52
CHF 1 – Number of major community disputes resolved successfully:	15
CHF 2 – Number of Person Months in local employment generated:	2,462.12
CHF 3 – Number of Person Months in training delivered:	1,149

Part 1. Background and Program Overview

The national economy of Lebanon still suffers from the ravages of a long civil war, especially in Northern and Southern Lebanon and Northern Beqaa, where tens of thousands of families lack access to basic infrastructure, and adequate financial and environmental management services. To address this situation, CHF identified 78 villages (out of which 21 villages were newly selected as part of the REDI expansion to the South) in which to work. These villages are organized into 8 working groups called clusters. Three of the clusters are located in Northern Lebanon (Jouneh, Wadi Khaled and Zgharta); three are in Northern Beqaa Valley (Fakiha, S. Hermel and N. Hermel), one lies in Southern Lebanon (Tibnine) and one in Mount Lebanon (Chhim). These village clusters were selected because of the communities' significant needs, remote access to local municipal services, and strong desire of to improve their socio-economic and environmental surroundings.



The REDI program began working in the aforementioned clusters, as part of USAID Rural Community Development Clusters program (RCDC), with the goal of helping families in these communities to improve their living standards. The program was launched in September 1997 and ended in December 2002, and has thus far met all of its targeted program impacts.

Since inception of the REDI program, CHF has maintained a participatory approach in all aspects of its community development initiatives: the cluster committee approach. This approach entails grouping 8 to 13 rural villages into one targeted cluster. In each village, a village committee was formed comprising informal and formal leaders, men and women. The village committees participate in every aspect of their community's development projects, working closely with CHF to identify, prioritize, plan, design, implement, evaluate and mobilize resources for projects that have a lasting impact and meet a common need of the community.

CHF also established cluster committees, formed by a conglomerate of the various village committees existing within a given cluster. These cluster committees were formed to implement projects identified by a village committee that are duplicative or inefficient at the village level, due to the scale of implementation. Thus, the application is passed on to the cluster committee for implementation, typically in a central or larger town, so that each of the surrounding villages can access and benefit from the project. The cluster committee approach succeeded in improving public involvement, cooperation, and decision making at the cluster level.

The village and cluster committee representatives played a key management role in the development process. CHF backstopped and supported their work by providing assistance in technical planning, technical review, resource mobilization for implementation and oversight to ensure that predefined specifications were met (those specifications defined and approved by the donor agencies and the various Lebanese Ministries/governmental agencies with whom CHF works).

Methodology of Work

To ensure community participation in all aspects of project planning and execution, and to ensure transparency throughout the implementation process, CHF employed the following methodology: First, CHF representatives met with key figures in the targeted community, including the mayor, municipality representatives, existing COOPs or local NGOs, to introduce the program's objectives and discuss the community's needs. Following the meeting, CHF requested the formation of a village committee, whose major role is to manage projects implemented under CHF-REDI within the village.

Upon its formation, the village committee met with CHF to discuss and identify priority needs in terms of projects for their village. After consensus on a specific project is reached, the committee and CHF secured proper permits from the government (where needed) and solicited offers from at least three contractors in an open bidding process. The bidding was based on pre-set specifications and evaluation criteria, known to all contractors to ensure full transparency. The committee and CHF representatives supervised the implementation of the agreed upon projects, and reported progress back to CHF. Upon project completion the committee took responsibility for operating and maintaining the project, or transferred the responsibility to another party, which could include the local municipality or governmental authority.

CHF's overall role was to act as a facilitator, coordinating primarily at the macro-level, but stepping in at the micro-level on a value-added basis, mainly to work on community and project dispute resolution, to provide technical consultation, and to build the capacity of individuals, organizations, and cooperatives. This approach not only enabled CHF to achieve a greater impact with fewer resources, it also built on and strengthened the peoples' abilities to cooperate and achieve by themselves. Thus, the approach reduced dependency, while building local confidence and catalyzing a sense of progress.

Part 2. Planned Results

Specific work plan targets for each year and the program impacts to-date can be viewed in *Attachment 1, Selected Reports*, and *Attachment 2, Planned Project Outputs and Impact Reached To-Date*. Below is a summary of the overall impact that CHF originally proposed to achieve under REDI:

- Disburse around \$4.7 million in grants for projects;
- Impact 78 villages with 72,432 families and 434,592 individuals;
- Create access to *formal* sources of credit for both individuals and communities in cooperation with the Lebanese banking sector (shifted to CHF - AMEEN Program);
- Provide full participation of community members in project design and implementation;
- Provide open economic leadership opportunities for women and minority groups;
- Build the capacity of the local NGO partner, Cooperation for Development (CD).

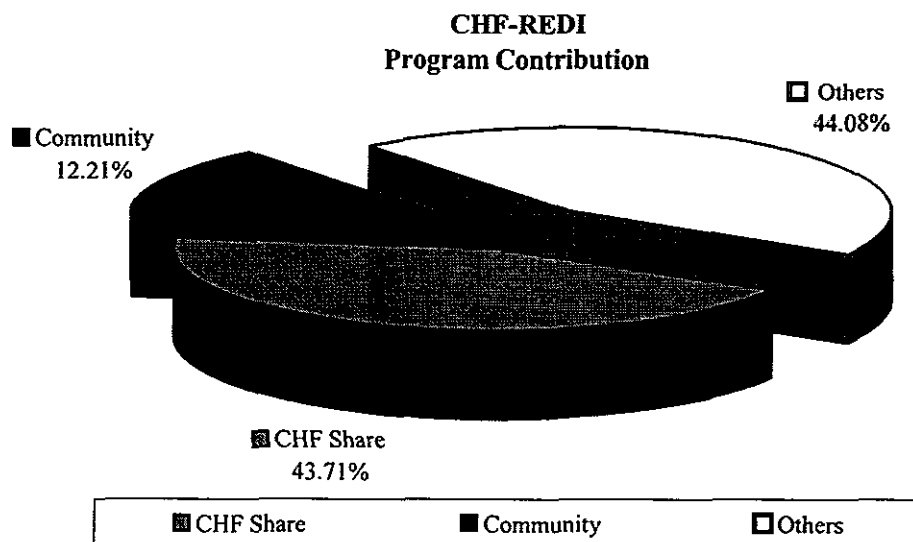
Part 3. Achievements To-Date

From September 1, 1997 to December 31, 2002:

CHF – REDI, in partnership with local communities, was able to fulfill its goals and to design, manage, construct and implement 176 projects impacting each of the 8 clusters, thereby affecting a total of **74 villages** (from among the 78 villages originally identified). All the projects implemented by CHF and its Lebanese NGO partner, Cooperation for Development (CD), reflected priorities as identified by the community. CHF worked across public, private and NGO sectors, involving a broad spectrum of community members, irrespective of religious, social, or political affiliations.

REDI typically supported projects that fall within four main sectors: 1) expanded economic opportunity; 2) improved environmental management (including water management); 3) basic infrastructure development; and 4) civic participation (including community dispute resolution).

These projects included constructing, repairing and/ or equipping schools, drainage & irrigation canals, roads, marketplaces, potable water systems, sewage treatment facilities, slaughterhouses, health clinics, reforestation and others.



The total CHF financial commitment for projects initiated since program inception is **\$4,721,056**. Moreover, CHF leveraged matching contributions amounting to **\$6,080,051** from the local communities, cooperatives, municipalities, schools, ministries, local NGOs and other contributors, in addition to **\$596,523** that CHF indirectly matched (other programs contribution) for a total match of **\$6,676,574**. This reflects a 43% contribution of USAID funds toward the total costs of the projects.

To accomplish the set objectives and implement 176 projects, CHF utilized a strategy focusing on community-based approaches, implementation of economic improvement projects in an environmentally sound manner that was responsive to community priorities and provided visible results, improved cooperation between different parties, gender mainstreaming, and creation of models that can be replicated given different set-ups.

The REDI program had been developed on a sound economic basis, fostering self-sufficiency rather than dependence and promoting financial practicality. Additionally, the program focused on creating strong public-private partnerships to stimulate a local development practice built upon strong democratic principles, stability and cross-confessional cooperation.

Among REDI's most notable achievements associated with applying the cluster committee approach are the following:

- 42 village committees and 3 cluster committees were formed, with a total 377 members;
- Women served on 38% of the village committees and played a significant role in the decision-making process;
- Approximately 30% of committee members were elected as municipality members, following their proven capacity as members of their village committee; one village committee member was elected as parliament member;
- 176 economic, social and agricultural improvement projects were implemented in an environmentally sound manner, and responsive to community priorities and needs;
- 6 cluster-wide, district-wide and nation-wide projects were implemented proving to be more cost effective given joint planning and implementation;
- Conflict disputes were settled among differing parties through consensus building and "coaching" throughout the project planning and implementation process;
- Projects were sustained after completion as a result of the high level of community participation and subsequent sense of "ownership" that developed toward them; community workers learned construction and maintenance skills and the committees generated in-cash and in-kind matches for projects, demonstrating the community commitment required for long-term sustainability.

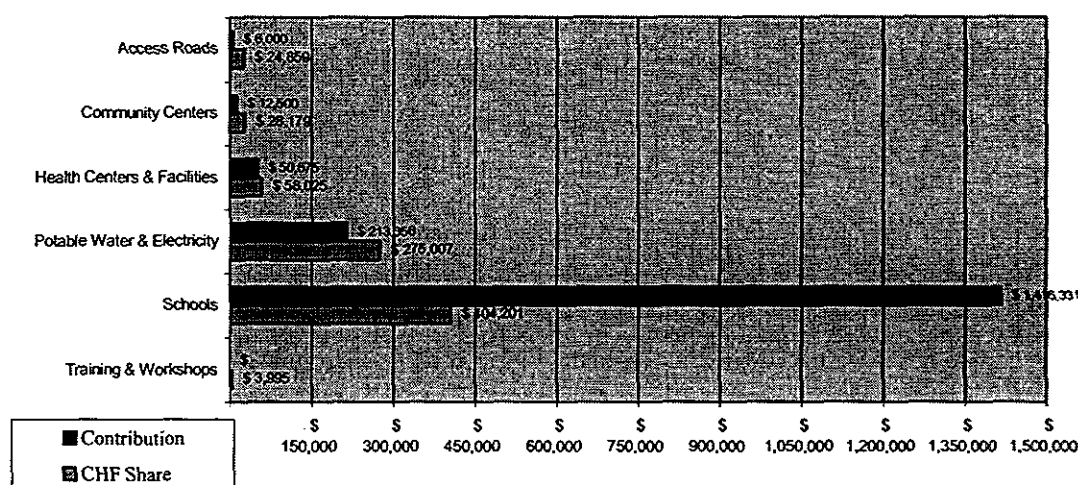
The 176 projects implemented by CHF in collaboration with the village and cluster committees, as well as other partners, had direct positive developmental effects on reducing conflicts, promoting stability, collective decision-making, democratic processes, and transparency within the targeted villages. The committees were successful in achieving community backing and have motivated rural communities to engage in decision-making and volunteering in the execution of various projects. The concept of collective decision-making gained much appreciation compared to traditional decision-making practices where the community leader was the main or sole decision-maker in the village. In addition, the projects promoted stability by enhancing socio-economic growth, meeting basic needs, incorporating minorities in the decision-making process and encouraging democratic behavior.

Description of Total REDI Impact per Cluster:

CHHIM CLUSTER

The Chhim cluster comprises 8 villages that are located in Mount Lebanon, Shouf caza. The region suffers from a lack of proper social, physical and economical infrastructure; CHF tried to respond to most of these basic needs through a variety of development projects. By program end, CHF-REDI implemented 28 different projects in the cluster, for a total cost of \$2,493,128; CHF's share in the projects was \$794,266, and the remaining \$1,698,862 was leveraged from the local community, NGO, schools, Embassy of KSA, Ministry of Hydraulics and Energy Resources, Ministry of Social Affairs, Ministry of Education, Ministry of Health, as well as the local municipalities.

Program Contributions: Chhim Cluster



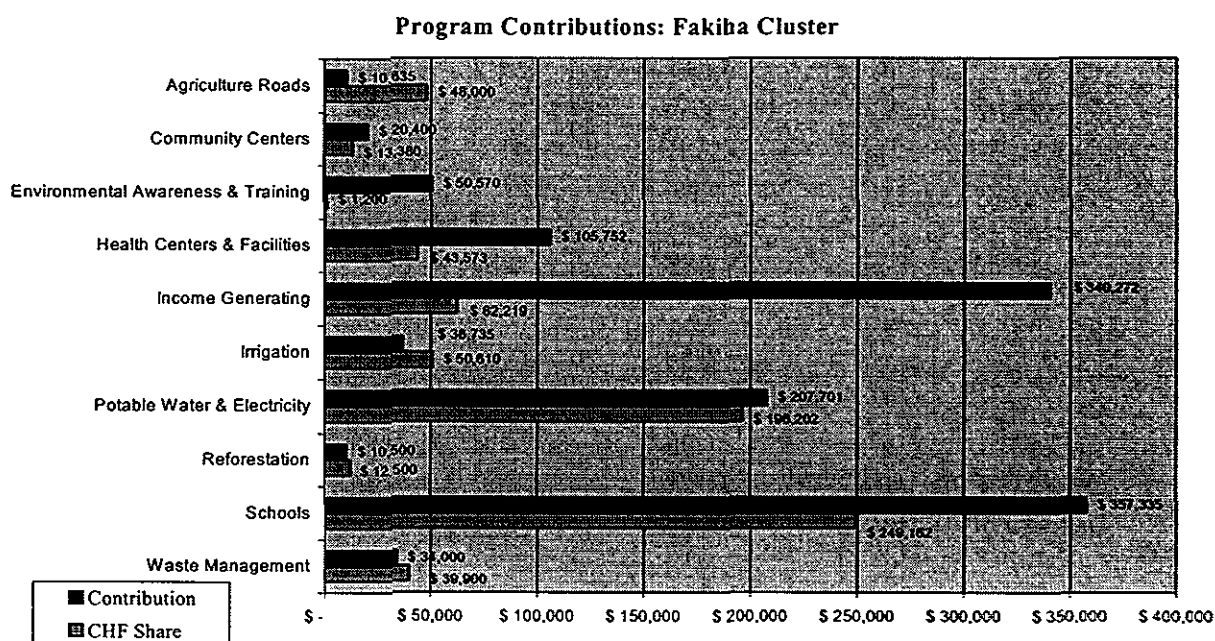
The projects implemented include repairing and equipping public schools, equipping community centers, constructing and equipping water supply/networks, rehabilitating internal roads. Special attention was given to improving the health sector and health care services available in the area. Through the 28 projects implemented, CHF was able to impact 7 out of the 8 villages in the Chhim Cluster, achieving the following results:

Families with improved potable water supply	5,527
Families served by equipped/rehabilitated health clinics	6,980
Families served by equipped/expanded/new schools	3,570
Families using new/rehabilitated community centers	6,800
Families using new/improved access roads	325
Clients accessing new technologies	1,018
Villages initiating environmental management plans to improve or maintain the conditions of water resources	1
Environmental protection activities conducted	1
Hectares protected with retaining walls	5

One of the major projects CHF-REDI implemented in the Chhim cluster is the restoration of the Chhim Public School Complex: CHF joined forces with the Ministry of Education and the municipality of Chhim to restore various parts of the building and establish the Chhim Public Schools Complex; the Ministry of Education took over responsibility of operating the school.

FAKIHA CLUSTER

The Fakiha cluster is characterized by substantial agricultural and tourism potential. It consists of 13 villages, including Baalbeck city which is a 4,000 year-old city with ancient ruins of significant importance, as well as various distribution points for produce and commerce in different sectors. Although potable water supply is not as big a problem as in other CHF clusters, resolving water distribution disputes and rebuilding farm irrigation and potable networks destroyed during the war were major projects in these villages. Other basic needs were identified and tackled by the REDI Program, including the lack of proper social infrastructures, mainly schools, community centers and health centers, in addition to deforestation and lack of general environmental awareness, as well as the absence of diversified economic opportunities.



CHF implemented 31 projects in the Fakiha Cluster, including the construction of 21 kilometers of agricultural roads, equipping community center with computers and internet access, equipping health centers, repairing marketplaces, constructing and repairing more than 2,400 meters of irrigation canals, constructing water networks, equipping water wells and water treatment units, constructing wastewater treatment plant and implementing a reforestation project, as well as constructing, expanding, rehabilitating and equipping public schools.

The total cost of these projects amounted to \$1,890,646, where CHF's share was \$716,746 and the community contributed \$470,955 in addition to \$702,945 leveraged from local NGOs (including UGBA), local schools, Ministry of Hydraulics and Energy Resources, Ministry of Social Affairs, Ministry of Vocational and Technical Education, Ministry of Education, local municipalities, an orphanage and UNDP.

As a result of such efforts, CHF was able to improve the lives of villagers within the Fakiha Cluster, with the following impacts:

Hectares brought under irrigation	50
Hectares accessed	2,100
Hectares reclaimed and terraced	0.2
Hectares with improved irrigation	56
Families with improved social infrastructures	8,000
Families with improved potable water supply	4,980
Families accessing rehabilitated/new sewer system	300
Families served by equipped/rehabilitated health clinics	6,350
Families served by equipped/expanded/new schools	1,956
Families using new/rehabilitated community centers	1,500
Families served with improved food hygiene	8,000
Clients accessing new technologies	1,525
Clients accessing input, know-how and marketplace	54
Villages initiating environmental management plans to improve or maintain the conditions of water resources	1
Wastewater management activities	2
Potable water management activities	1
Awareness campaigns and workshops	1
Hectares irrigated with recycled water	10
Hectares protected from polluted water	10
Hectares reclaimed to protect and/or improve the land	0.2

In addition to the abovementioned projects, five projects were implemented in villages within the Fakiha Cluster, but were included as part of the District Wide Cluster (All Baalbeck). As per USAID instruction, these projects were included under the All Baalbeck - District Wide Cluster since they benefit all, or at least most, of the villages within the Fakiha Cluster as well as villages outside the Fakiha cluster.

These projects implemented include equipping a mobile training center, conducting a reforestation campaign, equipping a community center with computers and internet access, and constructing and equipping the Beqaa Agricultural Center. CHF's share of the project costs was \$703,924, while \$97,319 in contributions was leveraged from the local community, agricultural cooperatives, UNDP and local NGO (WAD). The total cost of these projects was \$801,243.

The resulting impact of these 5 projects implemented was as follows:

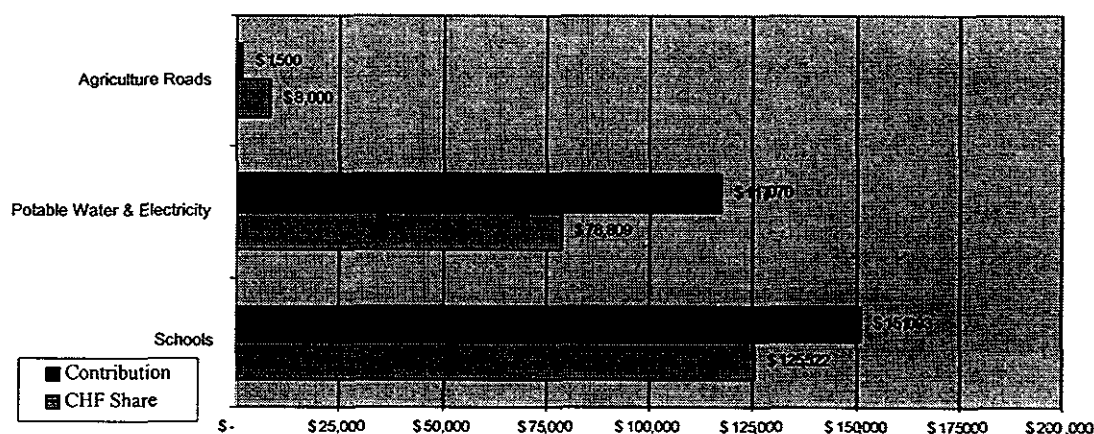
Hectares reclaimed and terraced	20
Families using new/rehabilitated community centers	1,000
Clients accessing extension and training services	435
Clients accessing new technologies	2,000
Clients accessing input, know-how and marketplace	1,000
Villages initiating environmental management plans to improve or maintain the conditions of water resources	5
Activities to restore green cover	1

One of the major projects benefiting the Fakiha Cluster was the establishment of the Beqaa Agricultural Center. The Center serves all villages in this cluster, and beyond (hence its inclusion as District Wide project). The Center provides agricultural sorting, packing, packaging and cold storage facility. CHF implemented this project in collaboration with the Agricultural COOP for Packaging and Marketing of Agricultural Products in the Beqaa — Barakat COOP, Rene Moawad Foundation (RMF) and Investment Development Authority of Lebanon (IDAL).

NORTH HERMEL CLUSTER

North Hermel is the furthest cluster from Beirut, considered one of the most neglected and most politically challenging areas in Lebanon. Tribalism still remains as the main form of local leadership and governance. Thus, with any type of development project, there needs to be a great deal of focus on dispute resolution, civic participation and patience. The 8 villages comprising this cluster rely on agricultural output and micro-business ventures as their main sources of livelihood; some illicit activities are also undertaken. CHF tried to implement projects that supplement government efforts to develop the area, providing additional incentive for community development and management. These projects focused mainly on water management, farm cultivation, regional reforestation, school construction and equipment.

Program Contributions: Hermel North Cluster



Ten projects were implemented in the North Hermel Cluster, including the construction of a 4 kilometers agricultural road, construction of potable water networks and reservoirs, as well as

constructing, expanding and equipping public schools.

The total cost of these projects amounted to \$481,994, where CHF's share was \$212,331 and the total leveraged from the community was \$269,663, contributed by the local school, Ministry of Education, municipalities, UNDP and local NGO (WAD). The resulting impact of these projects is summarized below:

Hectares accessed	350
Families with improved potable water supply	1,188
Families served by rehabilitated/ expanded/ equipped schools	1,167
Villages initiating environmental management plans to improve or maintain the conditions of water resources	1
Environmental Protection Practices	4

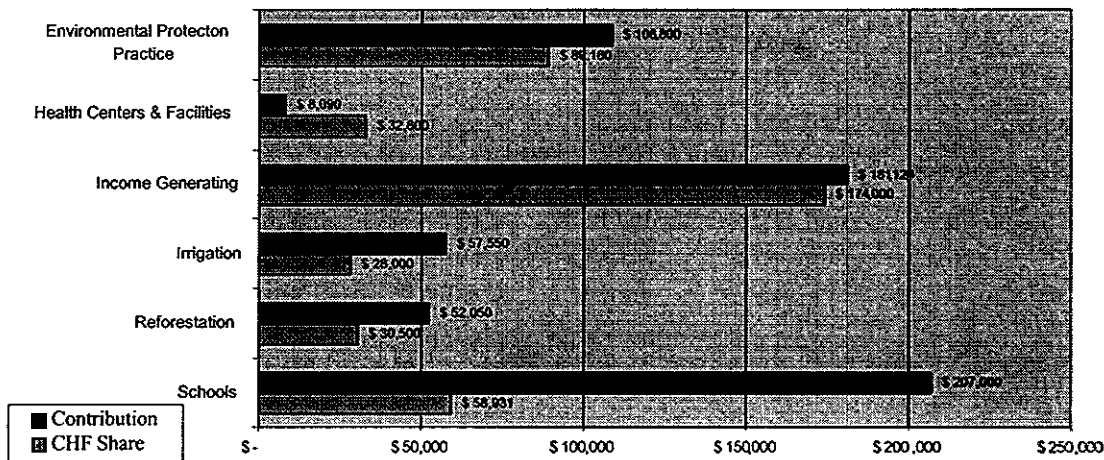
An illustrative project in this cluster is the Ez-Zekbi and Hmaire water project. While the project consisted of constructing a potable water reservoir and network, it also highlights the innate conflict management capacity of the REDI methodology. The villagers involved are descendants of 2 main families who have been feuding for more than 40 years, resulting in periodic bloodshed. To address the common water problems that these families were facing, REDI facilitated the creation of a project committee consisting of representatives from both families. Consensus was achieved through a collective decision making process leading both families/villages to agree on the water quantities entitled to each village. Finally, a total of 16 Km of water pipes and a 'common' reservoir (to serve both villages) were constructed.

Yet another illustrative project is the CHF-REDI reforestation campaign which benefited most of the villages in the North Hermel Cluster. As a result of the project, 10 hectares were reclaimed and terraced, 3 villages initiated environmental management plans to improve the condition of water resources, and 1 *Restoration of Green Cover* activity was completed. The total project cost was \$15,200 where CHF's share was \$4,000, the community contributed \$1,200, and UNDP contributed \$10,000.

SOUTH HERMEL CLUSTER

Located at the base of the Mount Lebanon mountain range on the northern frontier of Beqaa Valley, the South Hermel cluster is the gateway to a series of remote Northern Lebanese villages. The 9 villages comprising South Hermel Cluster include Hermel city. Villagers in this cluster generally rely on agricultural output and other micro-business ventures to make a living. CHF's main activities in this cluster focused on improving crop irrigation, regional reforestation and encouraging eco-tourism, improving health and educational services, as well as creating economic opportunities.

Program Contributions: Hermel South Cluster



A total of 14 projects were implemented in the South Hermel Cluster, for a total cost of \$1,028,005. CHF's share of the total project costs was \$413,391; the community contributed \$29,150 in addition to \$585,464 leveraged from other partners including local schools, Ministry of Hydraulics and Energy Resources, Ministry of Vocational and Technical Education, Ministry of Health, local municipalities and UNDP. As a result of these projects, CHF was able to improve the lives of villagers throughout the South Hermel Cluster with the following specific impacts:

Hectares brought under irrigation	150
Hectares reclaimed and terraced	10.2
Hectares with improved irrigation	500
Families served by equipped/rehabilitated health clinics	8,000
Families served by equipped/expanded/new schools	1,868
Families served with improved food hygiene	7,500
Clients accessing input, know-how and marketplace	134
Villages initiating environmental management plans to improve or maintain the conditions of water resources	2
Restoration of Green Cover activities	2
Environmental Protection Practices activities	3
Hectares of green cover restored	20
Hectares reclaimed to protect and/or improve the land	0.2

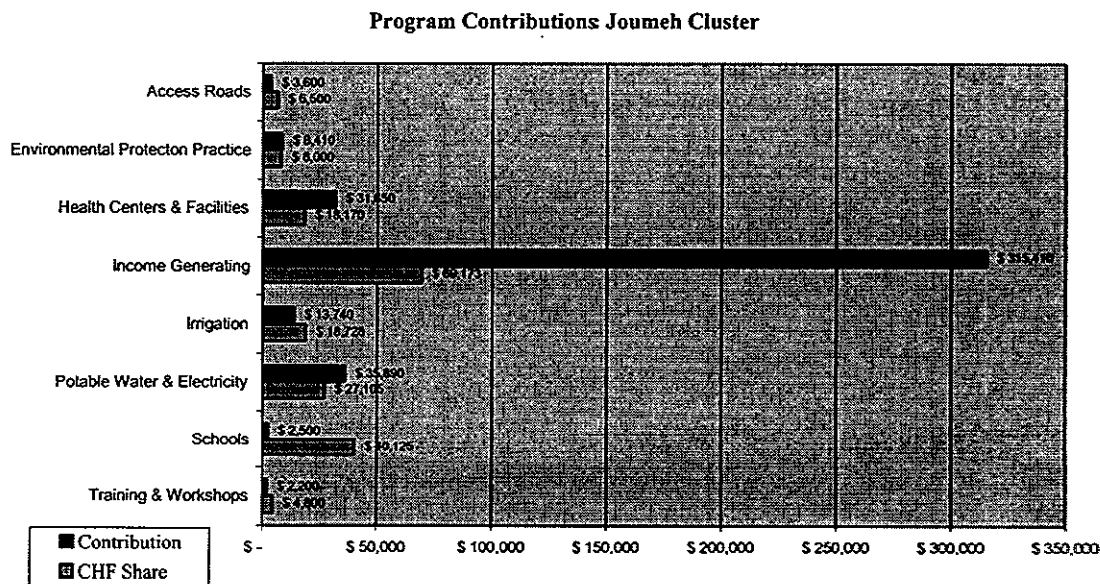
CHF implemented two complementary projects, in Hermel city: construction of the slaughterhouse and the livestock marketplace. Three municipalities (Hermel, El-Qaa, and El-Qasr) have agreed to cease open air slaughtering of animals on the side of the road. The facility moved the slaughtering into a cleaner area and provides a variety of quality control mechanisms, including animal and food/meat testing. Approximately 8,000 families now have access to

cleaner food and improved hygiene. In addition, a livestock marketplace was constructed near the slaughterhouse, which serves as a proper facility to manage and trade livestock, thereby contributing to enhanced economic activity and opportunity.

JOUMEH CLUSTER

The six villages that make up CHF's Joumeh Cluster are nestled in beautiful, green landscaped mountains between 600 and 900 meters above sea level with abundant water resources, although most are polluted. The lack of economic infrastructure was one of the major setbacks for the area's development. Thus, the basic needs that were identified and tackled by the REDI Program included the lack of proper agricultural infrastructure, social and physical infrastructures (mainly schools), potable water supply, access roads with retaining walls and drainage canals, slaughterhouse and health centers, in addition to the absence of diversified economic opportunities.

CHF implemented 15 different projects, mainly focusing on the physical, social and agricultural infrastructures. The total cost of the projects implemented in the Joumeh Cluster amounted to \$606,001, where CHF share was \$192,601 and a total contribution of \$413,400 was leveraged from the local community, governor, municipalities, and NGO, as well as the General National Union of Cooperatives (GNUMC), the Ministry of Social Affairs, Rene Moawad Foundation (RMF), the UNDP and a local parliament member.



Through the implementation of 15 projects in the Joumeh Cluster, CHF was able to achieve the following impact:

Hectares brought under irrigation	500
Hectares accessed	10
Families with improved potable water supply	1,167
Families served by equipped/rehabilitated health clinics	218
Families served by equipped/expanded/new schools	800
Families using new/improved access roads	2,020
Families served with improved food hygiene	2,000
Clients accessing extension and training services	29
Clients accessing new technologies	400
Clients accessing input, know-how and marketplace	1,758
Villages initiating environmental management plans to improve or maintain the conditions of water resources	1
Environmental Protection Practices activities	2

One of the major interventions by CHF in the Jouneh Cluster was the assistance provided to 3 local agricultural COOPs. The intervention was implemented in 3 phases and entailed equipping the cold storage facility in Bezbina village and training its staff. The facility is jointly owned and operated by the three local COOPs. The facility serves more than 860 farmers in the cluster and is now fully equipped with 3 cold storage rooms and a properly trained staff. (Training was provided by CHF's local partner, RMF, at their Centre Agricole du Nord).

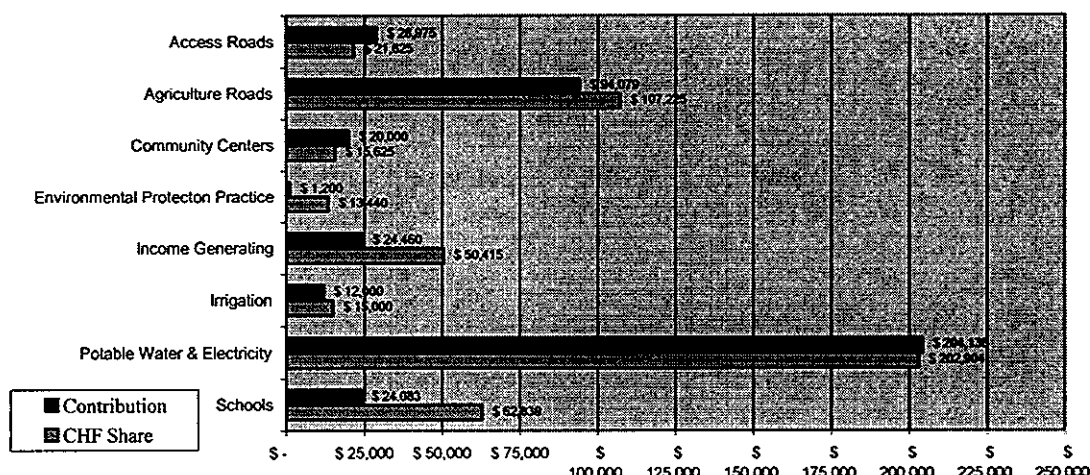
TIBNINE CLUSTER

South Lebanon was liberated in May 2000. During the occupation, around 1,000 houses were demolished resulting in drastic emigrations. Vast fields of olive, orange and grape orchards were destroyed while loads of mines were being planted in their place. The rich topsoil was stolen from the farmers' lands to be used elsewhere, thus much of the land became unsuitable for agriculture and a large number of farmers lost their property. Furthermore, the occupation forces destroyed basic infrastructure, such as main roads, water, sewer, electrical, and telephone networks. As a result of the occupation, the physical and economic infrastructure necessary to sustain the traditional sources of livelihood in Tibnine was the acutely crippled.

To address the grave needs in this area, CHF worked throughout the Tibnine cluster, which consisted of 13 villages from 2 Cazas: Bint Jbeil and Tyr. Most of the villages were located on both sides of the old demarcation line. These villages needed a variety of development assistance to revive and improve their socio-economic status, and to encourage those who fled to return to their villages.

A total of 34 projects were thus implemented in Tibnine, focused on improving and developing the social and agricultural infrastructures, namely: repairing and equipping public schools; rehabilitating water springs; constructing reservoirs and water networks; equipping community centers with computers and internet access; constructing access and agricultural roads, constructing retaining walls; and equipping local agricultural cooperatives with production units for honey and hay.

Program Contributions: Tibnine Cluster



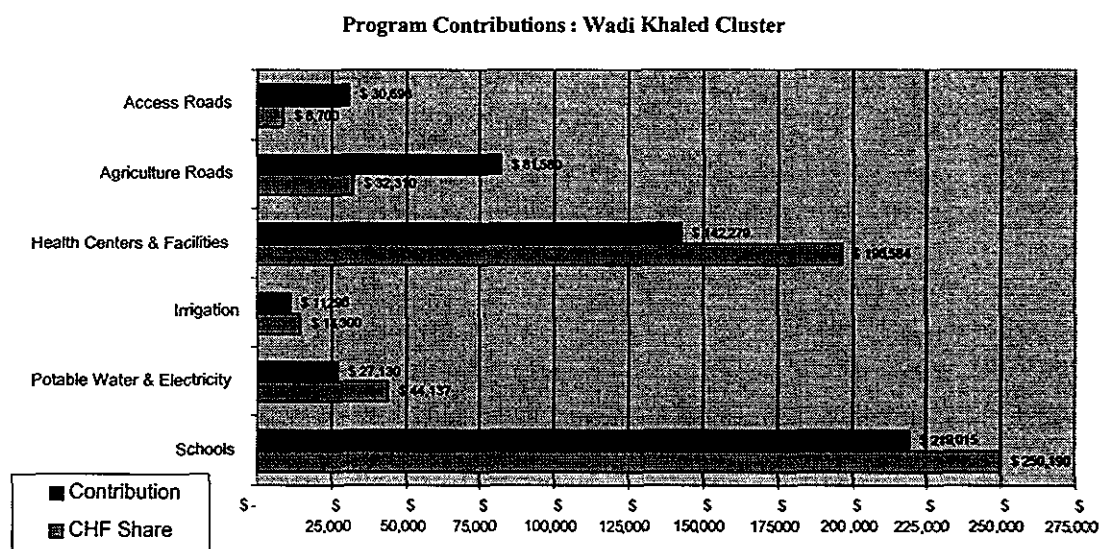
Among CHF's most notable efforts was the project conducted in Beit Yahoune village. In Beit Yahoune alone there were approximately 6,000 landmines planted by the occupying forces. CHF joined forces with the local committee and Council of the South and constructed internal access roads to reduce the immediate threat to the villagers' well being and increase their mobility. A total of 9,200 m² of internal access roads were rehabilitated and constructed in Beit Yahoune.

In the end, the total cost of the 34 projects implemented in the Tibnine Cluster amounted to \$898,006. CHF's share of these projects was \$489,073, while the community contributed \$72,940. In addition, CHF leveraged \$335,993 from agricultural COOPs, the Council of the South, a local NGO, local schools and municipalities. Through the implementation of these projects, CHF was able to achieve the following impacts:

Hectares brought under irrigation	20
Hectares accessed	455
Families with improved potable water supply	3,510
Families served by equipped/expanded/new schools	3,208
Families using new/rehabilitated community centers	500
Families using new/improved access roads	405
Clients accessing new technologies	600
Clients accessing input, know-how and marketplace	15
Villages initiating environmental management plans to improve or maintain the conditions of water resources	7
Environmental Protection Practices activities	3
Potable Water Management activities	4
Hectares protected with retaining walls	62

WADI KHALED CLUSTER

Wadi Khaled cluster consists of 13 villages that make up the majority of the Wadi Khaled area. It is one of the most remote areas of Northern Lebanon, located on the Syrian-Lebanese border. Residents of this area have suffered decades of neglect, and are some of the poorest in Lebanon, with an illiteracy rate exceeding 40%. Given the long-term marginalization of these communities, at the start of REDI activity in the Wadi Khaled cluster, a wide variety of needed all types of development activities, such as clean water, dispensaries and medical centers, schools, irrigation canals, adequate access roads and more. CHF implemented a total of 21 different projects, each one serving most of the residents in the Wadi Khaled area.



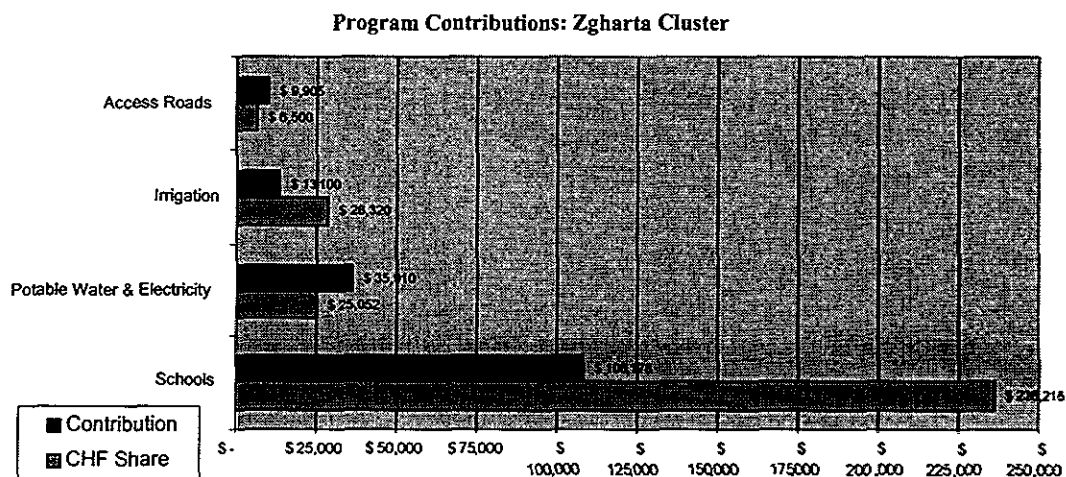
The total cost of the 21 projects implemented in Wadi Khaled Cluster amounted to \$1,058,219. CHF's share was \$546,221 and the remaining \$511,998 was leveraged from the local community, NGOs (including the Fares Foundation), governor, schools, and parliament, as well as the High Relief Committee. The projects included constructing irrigation schemes, access roads and agricultural roads, as well as constructing and equipping potable water supply networks, the Wadi Khaled Medical Center, public schools, and the Wadi Khaled Vocational School. As a result of these projects, the following impact was realized:

Hectares accessed	1,960
Hectares with improved irrigation	80
Families with improved potable water supply	7,081
Families served by equipped/rehabilitated health clinics	3,500
Families served by equipped/expanded/new schools	2,351
Families using new/improved access roads	85
Clients accessing new technologies	300
Villages initiating environmental management plans to improve or maintain the conditions of water resources	5
Environmental Protection Practices activities	5

The main project in this cluster was the establishment of Wadi Khaled Medical Center. Wadi Khaled was extremely lacking in all types of health and medical services. Moreover, the nearest reliable hospital was 45 Km away in Halba (more than a 1-hour journey by car); in effect, any medical emergency that occurred would likely not be treated in time to preserve life. To address this situation, CHF collaborated with the local committee, Office of Defense Cooperation in Lebanon, Fares Foundation and the High Relief Committee, to construct and equip a medical facility. This facility serves the whole Wadi Khaled area and provides the following services: emergency and minor surgeries; birthing and gynecology; outpatient clinics (ophthalmology, dentistry, pedagogy and cardiology); a complete laboratory; x-ray and ultrasound; primary health care department; and a pharmacy. The Ministry of Health, which took over responsibility for the facility, signed a contract with El-Makassed Hospital to run and manage the Center, in cooperation with Universite de Lille, France.

ZGHARTA CLUSTER

Zgharta lies east of Tripoli, at the base of the Mount Lebanon range. The 8 villages surrounding the town of Zgharta make up the Zgharta cluster. Zgharta itself is a moderate size town whose residents predominantly rely on the public sector to make a living. Residents of the 8 cluster villages rely primarily on apple and olive production as their main sources of income. An olive press exists in Zgharta and the cooperatives there are relatively strong. Moreover, while most of the villages in the cluster have elementary schools, they are overcrowded and physically neglected. Hence, among the various needs addressed by CHF, the local committee and key partner in the cluster (Rene Moawad Foundation), were new and improved school facilities, proper water supply, and expanded access to economic and agricultural development programs.



A total of 8 projects were implemented in villages within the Zgharta Cluster, including constructing access roads, constructing and equipping irrigation schemes, equipping potable water supply with pumping equipment and a treatment unit, as well as constructing and equipping public schools, including the Deir Nbouh Public School and the Deir Nbouh Technical School.

The total CHF share in implementing these 8 projects was \$296,088, while the local community, Fares Foundation, local school, Ministry of Education, municipalities and RMF contributed a total of \$167,093. Thus, the total project costs amounted to \$463,181 and resulted in the following impact:

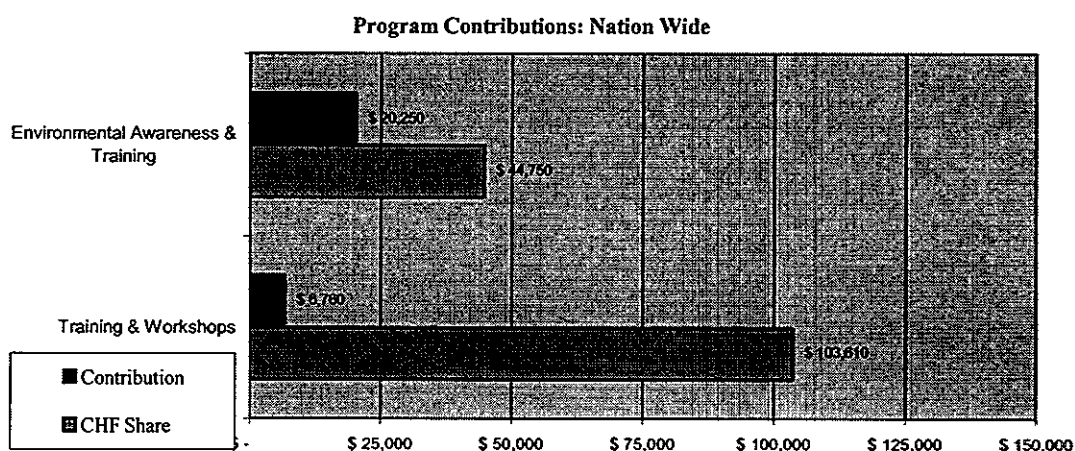
Hectares brought under irrigation	10
Hectares with improved irrigation	100
Families with improved potable water supply	1,080
Families served by equipped/ expanded/ new schools	800
Families using new/ improved access roads	100
Villages initiating environmental management plans to improve or maintain the conditions of water resources	2
Environmental Protection Practices activities	2
Potable Water Management activities	1

In addition to the abovementioned activities, 7 additional projects were implemented in the Zgharta Cluster, but were included as part of the District Wide Cluster (All Zgharta), as per USAID instruction, since they benefit all the villages within the Cluster and beyond (i.e., in the Zgharta district). These 7 projects were implemented at RMF's Centre Agricole du Nord (CAN) and consisted of the following: equipping and expanding the dairy production factory; establishing a plant and tree nursery; equipping a fruit packaging line with a waxing machine and accessories; establishing a showroom for a local COOP; and establishing a training center for women. The total cost of these projects amounted to \$890,114; CHF's share of the project costs was \$204,055, while \$686,059 was leveraged in contributions from the local agricultural cooperative, local NGO, and RMF. The resulting impact of these 7 projects was as follows:

Hectares reclaimed and terraced	1
Clients accessing extension and training services	200
Clients accessing input, know-how and marketplace	690
Villages initiating environmental management plans to improve or maintain the conditions of water resources	1
Restoration of Green Cover activity	1
Environmental Protection Practices activity	1
Potable Water Management activity	1

NATION WIDE CLUSTER

CHF implemented 2 multi-cluster projects, benefiting different villages within various districts and mohafazas, designated as Nation Wide projects (as per USAID instructions). These projects consisted of the Environmental Management Workshops project and the Municipal Budgeting and Training project. The total cost of these two projects amounted to \$175,370, where CHF's share was \$148,360, and the remaining \$27,010 was leveraged from the local communities, municipalities and the UNDP.



As a result of the 2 aforementioned projects, CHF was able to achieve the following impact:

Clients accessing extension and training services	41
Villages initiating environmental management plans to improve or maintain the conditions of water resources	23
Awareness campaigns and workshops	2

Part 4. Performance

Please see *Attachment 1, Selected Report – “Planned Project Outputs and Impact Reached to Date”* for a detailed summary of USAID/Lebanon approved work plan targets and actual CHF accomplishments to date. CHF has met all and surpassed most of its impact targets to date. In addition to project specific activities, CHF/REDI’s significant logistical accomplishments for the life of this program are as follows:

- CHF successfully completed a wide variety of projects, including water networks and reservoir construction, school improvement/construction, income generation, computer centers, and tourism, to name but a few. A total of 176 projects were completed, most of which utilized various conflict resolution techniques in some of the most remote areas in the region with the following overall results:
 - Increasing the productivity of more than 6,300 hectares of farmland through improved and upgraded agricultural infrastructure;
 - Improving the physical and social infrastructure of 74 communities in 8 separate regions of the country benefiting 103,836 families;
 - Improving the environmental conditions of 52 villages through techniques such as preservation, wastewater treatment, construction of potable water networks, reforestation and awareness of model environmental practices;
 - Expanding economic opportunities for more than 10,000 persons, both men and women, by increasing revenue through value added processing of farm products, decreasing production costs and/or developing an expanded market;
 - Generating approximately 2,500 person months in local employment, in addition to delivering more than 1,100 person month in training;
 - Improving the capacity of rural communities to work collectively when planning for, financing and implementing projects that address common socio-economic and environmental needs.

- CHF attended various meetings with national and international delegations and officials contributing the overall development plans for Lebanon;
- CHF established and/or maintained positive working relations with a variety of Ministries, including the Ministry of Hydraulics and Electric Resources (MOHER), Ministry of Social Affairs (MOSA), Ministry of Education and Ministry of Vocational and Technical Education (MVTE), in addition to governmental agencies, such as the Council of the South and the High Relief Committee. This high credibility among the ministries motivated the Ministry of Education to decree the purchase of a parcel of land for the construction of a school, in collaboration of CHF;
- At the micro-level, CHF proved its capabilities in managing and improving delicate community relationships. This was particularly true in the field of water resource management, arguably the most contentious factor in many regions. CHF succeeded in bringing together a number of different factions, sometimes even feuding parties, for the first time in decades to identify and address their common needs and goals.
- CHF organized and facilitated numerous trips on behalf of a variety of senior US and USAID officials;
- CHF worked with different organizations in the private, public and non-profit sectors, including, but not limited to village and cluster committees, local NGOs, parliament members, local businesses, cooperatives, ministries, international development organizations, municipal leaders and others. (A list of CHF's partners that have contributed to the REDI program is included in *Attachment 1, Selected Reports*).
- CHF and the REDI program received much positive coverage in the national media.
- CHF committees and partners evaluated the projects where CHF/USAID contributed as part a self-evaluation process conducted by CHF annually. Results showed that the methodology applied by CHF was highly effective and appreciated because of its transparency, visible impact and efficiency.
- CHF developed a highly effective management and reporting tool: the Project Reporting System (PRS). The PRS is a management information system that generates multi-functional reports used in monitoring the progress and impact of our projects through a variety of indicators. The PRS has proven particularly useful in the monitoring of community-based social and infrastructure development programs where numerous improvement projects are undertaken simultaneously. Based on its successful application in the REDI project, the PRS is now being used in 7 CHF field offices worldwide. Moreover, in Lebanon, 4 local NGOs are using the PRS to manage their community development projects under USAID's Rural Community Development Clusters (RCDC) Program.
- CHF developed the Master PRS system, which is being used by USAID/Lebanon, for overall donor management of the RCDC Program. It pools data sets from the different implementing NGOs, generating comprehensive reports as a management system, monitoring tool and program reporting.



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RURAL ECONOMIC DEVELOPMENT INITIATIVE (REDI)

ATTACHMENT #1: Selected Field Reports

END OF PROGRAM REPORT

REPORTING PERIOD:

September 1, 1997 - December 31, 2002

SUBMITTED TO:

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

List of Projects and Status**Cooperative Housing Foundation
REDI Program**

3/28/2003

	Project Title	Project Type	Status
CHHIM			
AANOUT	Rehabilitate Aanout Intermediate School	Schools	Completed
AANOUT	Equip Lab. of Aanout Intermediate School	Schools	Completed
AANOUT	Expand Aanout Secondary School	Schools	Completed
AANOUT	Equip MOSA Center w/ Computer Center	Community centers	Completed
AANOUT	Equip Aanout MOSA Center W/ TV & VCR	Community centers	Completed
AANOUT	Equip Ambulance for Aanout Municipality	Health centers & facilities	Completed
CHHIM	Equip Chhim Municipality	Training & workshops	Completed
CHHIM	Equip Lab. of Dhour Chhim School	Schools	Completed
CHHIM	Equip Lab. of Chhim 2nd Inter. School	Schools	Completed
CHHIM	Equip Lab. of Chhim Inter.School-English	Schools	Completed
CHHIM	Equip Chhim Medical Center	Health centers & facilities	Completed
CHHIM	Equip Chhim Technical School	Schools	Completed
CHHIM	Equip Lab. of Chhim Inter.School-French	Schools	Completed
CHHIM	Equip Nursery for Chhim Public School	Schools	Completed
CHHIM	Restore Public Schools Complex	Schools	Completed
CHHIM	Equip 2 Water Wells in Chhim	Potable water & Electricity	Completed
CHHIM	Equip & Furnish Chhim Public Library	Community centers	Completed
DALHOUN	Equip Lab. for Dalhoun Public School	Schools	Completed
DALHOUN	Construct Parapets in Dalhoun School	Schools	Completed
DALHOUN	Construct 270m3 Reservoir in Dalhoun	Potable water & Electricity	Completed
DALHOUN	Equip Water Well for Dalhoun	Potable water & Electricity	Completed
DARAIYA	Equip Lab. of Daraiya Public School	Schools	Completed
EL-BOURJEIN	Construct Retaining Walls in El-Bourjein	Access roads	Completed
EL-BOURJEIN	Equip Lab. of El-Bourjein Public School	Schools	Completed
EZ-ZAAROURIYE	Equip Lab. for Ez-Zaarouriye School	Schools	Completed
EZ-ZAAROURIYE	Equip Dispensary in Ez-Zaarouriye	Health centers & facilities	Completed
MAZBOUD	Equip Lab of Mazboud Intermediate School	Schools	Completed
MAZBOUD	Construct Mazboud Water Network	Potable water & Electricity	Completed
District Wide			
ALL BAALBECK	Mobile Computer Training Center	Training & workshops	Completed
ALL BAALBECK	Regional (Re)Forestation	Reforestation	Completed
ALL BAALBECK	Construct Bekaa Agricultural Center	Income generating	Completed
ALL BAALBECK	Equip WAD with Internet Cafe	Community centers	Ongoing
ALL BAALBECK	Equip Bekaa Agricultural Center	Income generating	Completed
ALL HERMEL	Regional (Re)Forestation	Reforestation	Completed
ALL ZGHARTA	Equipping a Milk Factory w/ a Laboratory	Health centers & facilities	Completed
ALL ZGHARTA	Water Purification Equipment	Income generating	Completed
ALL ZGHARTA	Plant and Tree Nursery	Reforestation	Ongoing
ALL ZGHARTA	Expansion of the Dairy Products Factory	Income generating	Completed
ALL ZGHARTA	Waxing Accessories - RMF Fruit Packaging	Income generating	Completed
ALL ZGHARTA	Establish a Showroom for COOP	Income generating	Completed
ALL ZGHARTA	Establish Training Center for Women	Training & workshops	Completed
FAKIHA			
ARSAL	Feeder Road Construction, 6kms	Agricultural roads	Completed
ARSAL	Public School Construction	Schools	Completed
ARSAL	Equipping the Arsal Nursery School	Schools	Completed
ARSAL	Equipping the Arsal Vocational School	Schools	Completed
ARSAL	Equip Lab. of Arsal 3rd Inter. School	Schools	Completed
BAALBECK	Repair and Equip the Vegetable Market	Income generating	Completed
BAALBECK	Retail Market Construction	Income generating	Completed
BAALBECK	Homepage for Tourists	Income generating	Completed
BAALBECK	Potable Water Network Installation	Potable water & Electricity	Completed
BAALBECK	Equipping MOSA Center with Dental Clinic	Health centers & facilities	Completed
BAALBECK	Equip Baalbeck MOSA Center w/ ECG	Health centers & facilities	Completed
BAALBECK	Equip Nursery for 1st Elem. School	Schools	Completed
BAALBECK	Equip Nursery Class for MOSA Center	Schools	Completed
BAALBECK	Equip the L.A.S.T. with Computer Center	Community centers	Completed
HALBATA	Potable Water Network Construction	Potable water & Electricity	Completed
HALBATA	Construct Water Networks in 4 villages	Potable water & Electricity	Completed
HARBATA	Potable Water Treatment	Potable water & Electricity	Completed

List of Projects and Status**Cooperative Housing Foundation
REDI Program**

3/28/2003

	Project Title	Project Type	Status
HARBATA	Public School Expansion	Schools	Completed
HARBATA	Construct Toilets & Provide Photocopier	Schools	Completed
HARBATA	Construct 15 Km Feeder Road in Harbata	Agricultural roads	Completed
JABBOULEH	Orphanage Water Well Equipment	Irrigation	Completed
JABBOULEH	Irrigation Canal Repair, 600 meters	Irrigation	Completed
JABBOULEH	Irrigation Canal Construction, 1820 mtrs	Irrigation	Completed
JABBOULEH	Wastewater Treatment Plant	Waste management	Completed
JABBOULEH	Plant 250 Truffle Trees in Jabboulch	Reforestation	Completed
LABWEH	Potable Water for a Public School	Schools	Completed
LABWEH	Environment Camp for Fakiha Cluster	Environment awareness & traini	Completed
LABWEH	Equipping Labweh Dispensary run by MOSA	Health centers & facilities	Completed
LABWEH	Expansion of Labweh Secondary School	Schools	Completed
LABWEH	Internal Potable Water Network in Labweh	Potable water & Electricity	Completed
LABWEH	Equip Ultrasound for Labweh MOSA Center	Health centers & facilities	Completed
HERMEL NORTH			
CHARBINE	Feeder Road Construction, 4 kms	Agricultural roads	Completed
CHARBINE	Equip Lab. of Charbine Intern. School	Schools	Completed
EL QASR	Expanding El-Qasr Public School	Schools	Completed
EL QASR	Equip Lab. of El-Qasr Public School	Schools	Completed
EL QASR	Expand Harika Public School	Schools	Completed
EZ ZEKBI	Potable Water to Ez Zekbi	Potable water & Electricity	Completed
EZ ZEKBI	New Classroom Construction	Schools	Completed
FISSANE	Potable Water Network Repair	Potable water & Electricity	Completed
FISSANE	Internal Potable Water Network	Potable water & Electricity	Completed
HMAIRE	Potable Water Line and Network	Potable water & Electricity	Completed
HERMEL SOUTH			
EL QAA	Rehabilitation, 10 km Irrigation Canal	Irrigation	Completed
HERMEL	Regional (Re)Forestation	Reforestation	Completed
HERMEL	Slaughterhouse Construction	Income generating	Completed
HERMEL	Equipping the Vocational Training Center	Schools	Completed
HERMEL	Equipping the Tuberculosis Center	Health centers & facilities	Completed
HERMEL	Photocopier for Hermel Third Sec. School	Schools	Completed
HERMEL	Photocopier for Haoach Al-Sayed School	Schools	Completed
HERMEL	Photocopier for Hermel First Sec. School	Schools	Completed
HERMEL	Photocopier for Hermel Elementary School	Schools	Completed
HERMEL	Construct Lake & Pump. Station at AlAssi	Environment protection practic	Completed
HERMEL	Equip Lab. of Hermel 2nd Intern. School	Schools	Completed
HERMEL	Equip Lab. of Hermel 3rd Intern. School	Schools	Completed
HERMEL	Plant 150 Truffle Trees in Hermel	Reforestation	Completed
HERMEL	Establish Livestock Marketplace	Income generating	Completed
JOUMEH			
BEZBINA	Running and Equipping Cold Storage	Income generating	Completed
BEZBINA	Training on Cold Storage Management	Training & workshops	Completed
BEZBINA	Equipping a New Cold Storage Room	Income generating	Completed
BEZBINA	Equip Well for Potable & Irrigation Uses	Potable water & Electricity	Completed
BEZBINA	Construct 400m Main Pipeline in Bezbin	Potable water & Electricity	Completed
EL BORJ	Internal Access Road Construction	Access roads	Completed
EL BORJ	Equipping El-Borj Well for Irrigation	Irrigation	Completed
EL BORJ	Equip El-Borj Well w/ Electric Generator	Irrigation	Completed
HALBA	Slaughter House Repair	Income generating	Completed
HALBA	Equipping a Slaughter House	Income generating	Completed
HALBA	Drainage Canal Repair & Construction	Environment protection practic	Completed
HALBA	Equip HalbaVoc.School w/ Computer Center	Schools	Completed
HALBA	Equip Halba Voc.School w/ Restaurant	Schools	Completed
HALBA	Equip Laboratory for Dispensary in Halba	Health centers & facilities	Completed
MEMNAA	Potable & Irrigation Network	Irrigation	Completed
Nation Wide			
ALL LEBANON	Environment Management Workshops	Environment awareness & traini	Completed
ALL LEBANON	Municipal Budgeting and Training	Training & workshops	Completed

List of Projects and Status**Cooperative Housing Foundation
REDI Program**

3/28/2003

	Project Title	Project Type	Status
TIBNINE			
AITA EL-JABAL	Rehabilitate Protect & Equip Ain AlTitch	Potable water & Electricity	Completed
BEIT YAHOUNE	Rehabilitating & Constructing Roads	Access roads	Completed
BEIT YAHOUNE	Equip Beit Yahoune with 3 Transformers	Potable water & Electricity	Completed
BEIT YAHOUNE	Rehabilitate As-Sharkieh Lake	Irrigation	Completed
BRA'ACHIT	Equipping Laboratory of Bra'achit School	Schools	Completed
BRA'ACHIT	Construct a 300m3 Reservoir in Braachit	Potable water & Electricity	Completed
BRA'ACHIT	Equip Bra'achit School w/ Photocopier	Schools	Completed
BRA'ACHIT	Provide 2150m Pipes for Braachit	Potable water & Electricity	Completed
EL-JMEJMEH	Construct Reservoir at Water Spring	Potable water & Electricity	Completed
EL-SOULTANIEH	Equip Nursery for El-Soultanieh School	Schools	Completed
EL-SOULTANIEH	Construct Agr. Roads & Retaining Walls	Agricultural roads	Completed
HADDATA	Glazing for Haddata Public School	Schools	Completed
HADDATA	Equipping Laboratory of Haddata School	Schools	Completed
HARISS	Equip Hariss Intermediate Public School	Schools	Completed
HARISS	Equip Hariss School with Photocopier	Schools	Completed
KAFA	Equip Lab. for Kafra Intermediate School	Schools	Completed
KAFA	Construct Elevated 200m3 Reservoir-Kafra	Potable water & Electricity	Completed
RISHKANANAY	Construct 95 m of Retaining Walls	Environment protection practice	Completed
RISHKANANAY	Construct 2500m Feeder Road	Agricultural roads	Completed
SADDIKKINE	Driving of Potable Water from 3 Springs	Potable water & Electricity	Completed
SADDIKKINE	Honey Production	Income generating	Ongoing
SADDIKKINE	Equip Lab. of Saddikkine Public School	Schools	Completed
SADDIKKINE	Construct Reservoir & Pipeline	Potable water & Electricity	Completed
SADDIKKINE	Equip COOP with Hay Production Units	Income generating	Completed
SADDIKKINE	Construct 520m Agr. Road in Saddikkine	Agricultural roads	Completed
SAFAD EL-BATIKH	Rehabilitate Water Spring-Safad ELBatikh	Potable water & Electricity	Completed
SAFAD EL-BATIKH	Construct 120m3 Water Reservoir-Safad	Potable water & Electricity	Completed
SAFAD EL-BATIKH	Equip Safad School with Photocopier	Schools	Completed
TIBNINE	Equip Lab. for Teachers' Training Center	Schools	Completed
TIBNINE	Equip Public Library w/ Internet Center	Community centers	Completed
TIBNINE	Construct 4 Km Agr. Roads in Tibnine	Agricultural roads	Completed
YATER	Construct 1750m Feeder Road in Yater	Agricultural roads	Completed
YATER	Construct 1500m Feeder Road in Yater	Agricultural roads	Completed
YATER	Equip Lab. for Yater Intermediate School	Schools	Completed
WADI KHALED			
AWADEH	Repair & Complete El-Fared School	Schools	Completed
EL MAHATAH	Irrigation Canal Project	Irrigation	Completed
HICHEH	Internal Road Upgrading	Access roads	Completed
HICHEH	Upgrading Internal Road	Access roads	Completed
HICHEH	Wadi Khaled Medical Center	Health centers & facilities	Completed
HICHEH	Construct Wadi Khaled Vocational School	Schools	Completed
HICHEH	Equip Wadi Khaled Medical Center	Health centers & facilities	Completed
HICHEH	Equip WadiKhaled Voc.School w/ Computers	Schools	Completed
HICHEH	Equip WadiKhaled Voc.School w/Restaurant	Schools	Completed
HNEIDER	Feeder Road Construction	Agricultural roads	Completed
HNEIDER	Internal Road Upgrading	Access roads	Completed
KFARNOUN	Feeder Road, 1.1KM	Agricultural roads	Completed
KFARNOUN	Feeder Road 1,200 m	Agricultural roads	Completed
MOQAIBLEH	Construction of School Rooms	Schools	Completed
QENIA	Feeder Road Construction, 1.5 Km	Agricultural roads	Completed
QENIA	Equip Well & Construct 3KM Pipeline	Potable water & Electricity	Completed
ROJM HUSSEIN	Public School Repair	Schools	Completed
ROJM KHALAF	Equipping the Rojm Khalaf Nursery School	Schools	Completed
ROJM SALEH	Expand Rojm Saleh Public School	Schools	Completed
WADI KHALED	Equipping the Wadi Khaled Nursery School	Schools	Completed
WADI KHALED	Equip Pumping Station W/ Generator	Potable water & Electricity	Completed
ZGHARTA			
DEIR NBOUH	Water Filtration System	Potable water & Electricity	Completed
DEIR NBOUH	Water for Irrigation	Irrigation	Completed

List of Projects and Status**Cooperative Housing Foundation
REDI Program**

3/28/2003

	Project Title	Project Type	Status
DEIR NBOUH	Equipping Water Well	Potable water & Electricity	Completed
DEIR NBOUH	New School Construction	Schools	Completed
DEIR NBOUH	Construct 600m Irrigation Canals	Irrigation	Completed
DEIR NBOUH	Equip Public School with Lab. Equipment	Schools	Completed
DEIR NBOUH	Construct Deir Nboh Vocational School	Schools	Completed
KFAR HOURA	Widening Internal Roads	Access roads	Completed

Cost Per Beneficiary by Clusters
For Contracts Signed From 09/01/1997 To 12/31/2002

Cooperative Housing Foundation
REDI Program

3/28/2003

Cluster / Project type	No. of Projects	Number of beneficiaries	Costs allocation				Cost / beneficiary			
			CHF Share	Community	Others	Total cost	CHF Share	Community	Others	Total
CHHIM										
Potable water & Electricity	4	5,527 Families	\$275,007	\$0	\$213,356	\$488,363	\$49.76	\$0.00	\$38.60	\$88.36
Community centers	3	7,800 Families	\$28,179	\$0	\$12,500	\$40,679	\$3.61	\$0.00	\$1.60	\$5.22
Health centers & facilities	3	6,980 Families	\$58,025	\$8,540	\$42,135	\$108,700	\$8.31	\$1.22	\$6.04	\$15.57
Schools	16	3,570 Families	\$404,201	\$0	\$1,416,331	\$1,820,532	\$113.22	\$0.00	\$396.73	\$509.95
Access roads	1	325 Families	\$24,859	\$6,000	\$0	\$30,859	\$76.49	\$18.46	\$0.00	\$94.95
Training & workshops	1	30,000 Persons/ Village Populatio	\$3,995	\$0	\$0	\$3,995	\$0.13	\$0.00	\$0.00	\$0.13
Total	28		\$794,266.00	\$14,540.00	\$1,684,322.00	\$2,493,128.00	\$41.92	\$3.28	\$73.83	\$119.03
District Wide										
Community centers	1	1,000 Families	\$24,050	\$0	\$5,400	\$29,450	\$24.05	\$0.00	\$5.40	\$29.45
Health centers & facilities	1	100 Families	\$21,155	\$0	\$14,956	\$36,111	\$211.55	\$0.00	\$149.56	\$361.11
Income generating	6	2,590 Families/ farmers	\$744,279	\$0	\$391,414	\$1,135,693	\$287.37	\$0.00	\$151.13	\$438.49
Reforestation	3	203,380 Population of the Cluster	\$87,800	\$7,020	\$345,055	\$439,875	\$0.43	\$0.03	\$1.70	\$2.16
Training & workshops	2	635 Families	\$34,695	\$3,783	\$26,950	\$65,428	\$54.64	\$5.96	\$42.44	\$103.04
Total	13		\$911,979.00	\$10,803.00	\$783,775.00	\$1,706,557.00	\$115.61	\$1.20	\$70.04	\$186.85
FAKIHA										
Irrigation	3	900 Families	\$50,610	\$8,460	\$28,275	\$87,345	\$56.23	\$9.40	\$31.42	\$97.05
Agricultural roads	2	750 Families	\$48,000	\$5,635	\$5,000	\$58,635	\$64.00	\$7.51	\$6.67	\$78.18
Potable water & Electricity	5	4,980 Families	\$196,202	\$7,940	\$199,761	\$403,903	\$39.40	\$1.59	\$40.11	\$81.11
Community centers	1	1,500 Families	\$13,380	\$0	\$20,400	\$33,780	\$8.92	\$0.00	\$13.60	\$22.52
Health centers & facilities	4	6,350 Families	\$43,573	\$0	\$105,752	\$149,325	\$6.86	\$0.00	\$16.65	\$23.52
Schools	10	1,956 Families	\$249,162	\$172,120	\$185,215	\$606,497	\$127.38	\$88.00	\$94.69	\$310.07
Income generating	3	79 Families	\$62,219	\$276,800	\$63,472	\$402,491	\$787.58	\$3,503.80	\$803.44	\$5,094.82
Environment awareness & traini	1	60 Families	\$1,200	\$0	\$50,570	\$51,770	\$20.00	\$0.00	\$842.83	\$862.83
Reforestation	1	50 Families/ farmers	\$12,500	\$0	\$10,500	\$23,000	\$250.00	\$0.00	\$210.00	\$460.00
Waste management	1	300 Families	\$39,900	\$0	\$34,000	\$73,900	\$133.00	\$0.00	\$113.33	\$246.33
Total	31		\$716,746.00	\$470,955.00	\$702,945.00	\$1,890,646.00	\$149.34	\$361.03	\$217.28	\$727.64
HERMEL NORTH										
Agricultural roads	1	280 Families	\$8,000	\$1,500	\$0	\$9,500	\$28.57	\$5.36	\$0.00	\$33.93
Potable water & Electricity	4	1,188 Families	\$78,809	\$11,570	\$105,500	\$195,879	\$66.34	\$9.74	\$88.80	\$164.88
Schools	5	1,167 Families	\$125,522	\$110,593	\$40,500	\$276,615	\$107.56	\$94.77	\$34.70	\$237.03
Total	10		\$212,331.15	\$123,663.00	\$146,000.00	\$481,994.15	\$67.49	\$36.62	\$41.17	\$145.28
HERMEL SOUTH										
Irrigation	1	250 Families	\$28,000	\$4,850	\$52,700	\$85,550	\$112.00	\$19.40	\$210.80	\$342.20
Health centers & facilities	1	8,000 Families	\$32,800	\$0	\$8,090	\$40,890	\$4.10	\$0.00	\$1.01	\$5.11
Schools	7	1,868 Families	\$58,931	\$0	\$207,000	\$265,931	\$31.55	\$0.00	\$110.81	\$142.36
Income generating	2	134 Families	\$174,000	\$0	\$181,124	\$355,124	\$1,298.51	\$0.00	\$1,351.67	\$2,650.18
Environment protection practic	1	7,500 Families	\$89,160	\$0	\$108,800	\$197,960	\$11.89	\$0.00	\$14.51	\$26.39
Reforestation	2	45,030 Families/ farmers	\$30,500	\$24,300	\$27,750	\$82,550	\$0.68	\$0.54	\$0.62	\$1.83
Total	14		\$413,391.00	\$29,150.00	\$585,464.00	\$1,028,005.00	\$243.12	\$3.32	\$281.57	\$528.01

Cost Per Beneficiary by Clusters
For Contracts Signed From 09/01/1997 To 12/31/2002

Cooperative Housing Foundation
REDI Program

3/28/2003

Cluster / Project type	No. of Projects	Number of beneficiaries	Costs allocation				Cost / beneficiary			
			CHF Share	Community	Others	Total cost	CHF Share	Community	Others	Total
JOUMEH										
Irrigation	3	2,820 Families	\$18,728	\$3,000	\$10,740	\$32,468	\$6.64	\$1.06	\$3.81	\$11.51
Potable water & Electricity	2	1,334 Families	\$27,105	\$13,500	\$22,390	\$62,995	\$20.32	\$10.12	\$16.78	\$47.22
Health centers & facilities	1	218 Families	\$18,170	\$0	\$31,650	\$49,820	\$83.35	\$0.00	\$145.18	\$228.53
Schools	2	800 Families	\$40,125	\$0	\$2,500	\$42,625	\$50.16	\$0.00	\$3.13	\$53.28
Access roads	1	20 Families	\$6,500	\$3,600	\$0	\$10,100	\$325.00	\$180.00	\$0.00	\$505.00
Income generating	4	1,758 Families	\$69,173	\$271,585	\$43,825	\$384,583	\$39.35	\$154.49	\$24.93	\$218.76
Environment protection practic	1	2,000 Families	\$8,000	\$0	\$8,410	\$16,410	\$4.00	\$0.00	\$4.21	\$8.21
Training & workshops	1	29 Persons	\$4,800	\$0	\$2,200	\$7,000	\$165.52	\$0.00	\$75.86	\$241.38
Total	15		\$192,601.00	\$291,685.00	\$121,715.00	\$606,001.00	\$86.79	\$43.21	\$34.24	\$164.24
Nation Wide										
Environment awareness & traini	1	229 Trainees	\$44,750	\$10,250	\$10,000	\$65,000	\$195.41	\$44.76	\$43.67	\$283.84
Training & workshops	1	41 Trainees	\$103,610	\$0	\$6,760	\$110,370	\$2,527.07	\$0.00	\$164.88	\$2,691.95
Total	2		\$148,360.00	\$10,250.00	\$16,760.00	\$175,370.00	\$1,361.24	\$22.38	\$104.27	\$1,487.90
TIBNINE										
Irrigation	1	40 Families	\$15,000	\$12,000	\$0	\$27,000	\$375.00	\$300.00	\$0.00	\$675.00
Agricultural roads	6	820 Families/ farmers	\$107,225	\$43,740	\$50,339	\$201,304	\$130.76	\$53.34	\$61.39	\$245.49
Potable water & Electricity	10	3,860 Families	\$202,904	\$16,000	\$188,136	\$407,040	\$52.57	\$4.15	\$48.74	\$105.45
Community centers	1	500 Families	\$15,625	\$0	\$20,000	\$35,625	\$31.25	\$0.00	\$40.00	\$71.25
Schools	12	3,208 Families	\$62,839	\$0	\$24,083	\$86,922	\$19.59	\$0.00	\$7.51	\$27.10
Access roads	1	75 Families	\$21,625	\$0	\$28,975	\$50,600	\$288.33	\$0.00	\$386.33	\$674.67
Income generating	2	115 Farmers	\$50,415	\$0	\$24,460	\$74,875	\$438.39	\$0.00	\$212.70	\$651.09
Environment protection practic	1	330 Families	\$13,440	\$1,200	\$0	\$14,640	\$40.73	\$3.64	\$0.00	\$44.36
Total	34		\$489,073.00	\$72,940.00	\$335,993.00	\$898,006.00	\$172.08	\$45.14	\$94.58	\$311.80
WADI KHALED										
Irrigation	1	200 Families	\$14,300	\$4,630	\$6,666	\$25,596	\$71.50	\$23.15	\$33.33	\$127.98
Agricultural roads	4	395 Families	\$32,310	\$81,580	\$0	\$113,890	\$81.80	\$206.53	\$0.00	\$288.33
Potable water & Electricity	2	7,081 Families	\$44,137	\$0	\$27,130	\$71,267	\$6.23	\$0.00	\$3.83	\$10.06
Health centers & facilities	2	7,000 Families	\$196,584	\$79,684	\$62,595	\$338,863	\$28.08	\$11.38	\$8.94	\$48.41
Schools	9	2,351 Families	\$250,190	\$113,315	\$105,700	\$469,205	\$106.42	\$48.20	\$44.96	\$199.58
Access roads	3	85 Families	\$8,700	\$698	\$30,000	\$39,398	\$102.35	\$8.21	\$352.94	\$463.51
Total	21		\$546,221.00	\$279,907.00	\$232,091.00	\$1,058,219.00	\$66.06	\$49.58	\$74.00	\$189.64
ZGHARTA										
Irrigation	2	550 families	\$28,320	\$3,500	\$9,600	\$41,420	\$51.49	\$6.36	\$17.45	\$75.31
Potable water & Electricity	2	1,080 Families	\$25,052	\$6,690	\$29,220	\$60,962	\$23.20	\$6.19	\$27.06	\$56.45
Schools	3	800 Families	\$236,216	\$0	\$108,178	\$344,394	\$295.27	\$0.00	\$135.22	\$430.49
Access roads	1	100 Families	\$6,500	\$5,265	\$4,640	\$16,405	\$65.00	\$52.65	\$46.40	\$164.05
Total	8		\$296,088.00	\$15,455.00	\$151,638.00	\$463,181.00	\$108.74	\$16.30	\$56.53	\$181.57
Grand total	176		\$4,721,056.15	\$1,319,348.00	\$4,760,703.00	\$10,801,107.15	\$165.67	\$84.14	\$115.31	\$365.12

**Program Contributions Per Project Type
For Contracts Signed From 09/01/1997 To 12/31/2002**

**Cooperative Housing Foundation
REDI Program**

Project Type / Cluster	No. of Projects	CHF Share	Community Contribution			Other Contribution			Total Cost
			Cash	In Kind	Total	Cash	In Kind	Total	
Access roads									
WADI KHALED	3	\$8,700	\$0	\$698	\$698	\$30,000	\$0	\$30,000	\$39,398
ZGHARTA	1	\$6,500	\$1,820	\$3,445	\$5,265	\$4,640	\$0	\$4,640	\$16,405
JOUMEH	1	\$6,500	\$0	\$3,600	\$3,600	\$0	\$0	\$0	\$10,100
CHHIM	1	\$24,859	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$30,859
TIBNINE	1	\$21,625	\$0	\$0	\$0	\$28,975	\$0	\$28,975	\$50,600
Total	7	\$68,184.00	\$7,820.00	\$7,743.00	\$15,563.00	\$63,615.00	\$0.00	\$63,615.00	\$147,362.00
Agricultural roads									
FAKIHA	2	\$48,000	\$5,635	\$0	\$5,635	\$5,000	\$0	\$5,000	\$58,635
HERMEL NORTH	1	\$8,000	\$1,500	\$0	\$1,500	\$0	\$0	\$0	\$9,500
WADI KHALED	4	\$32,310	\$10,380	\$71,200	\$81,580	\$0	\$0	\$0	\$113,890
TIBNINE	6	\$107,225	\$0	\$43,740	\$43,740	\$50,339	\$0	\$50,339	\$201,304
Total	13	\$195,535.00	\$17,515.00	\$114,940.00	\$132,455.00	\$55,339.00	\$0.00	\$55,339.00	\$383,329.00
Community centers									
FAKIHA	1	\$13,380	\$0	\$0	\$0	\$0	\$20,400	\$20,400	\$33,780
CHHIM	3	\$28,179	\$0	\$0	\$0	\$0	\$12,500	\$12,500	\$40,679
TIBNINE	1	\$15,625	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$35,625
District Wide	1	\$24,050	\$0	\$0	\$0	\$0	\$5,400	\$5,400	\$29,450
Total	6	\$81,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,300.00	\$58,300.00	\$139,534.00
Environment awareness & traini									
FAKIHA	1	\$1,200	\$0	\$0	\$0	\$27,570	\$23,000	\$50,570	\$51,770
Nation Wide	1	\$44,750	\$0	\$10,250	\$10,250	\$10,000	\$0	\$10,000	\$65,000
Total	2	\$45,950.00	\$0.00	\$10,250.00	\$10,250.00	\$37,570.00	\$23,000.00	\$60,570.00	\$116,770.00
Environment protection practic									
HERMEL SOUTH	1	\$89,160	\$0	\$0	\$0	\$30,800	\$78,000	\$108,800	\$197,960
JOUMEH	1	\$8,000	\$0	\$0	\$0	\$8,410	\$0	\$8,410	\$16,410
TIBNINE	1	\$13,440	\$1,200	\$0	\$1,200	\$0	\$0	\$0	\$14,640
Total	3	\$110,600.00	\$1,200.00	\$0.00	\$1,200.00	\$39,210.00	\$78,000.00	\$117,210.00	\$229,010.00
Health centers & facilities									
FAKIHA	4	\$43,573	\$0	\$0	\$0	\$21,126	\$84,626	\$105,752	\$149,325
HERMEL SOUTH	1	\$32,800	\$0	\$0	\$0	\$2,090	\$6,000	\$8,090	\$40,890
WADI KHALED	2	\$196,584	\$54,684	\$25,000	\$79,684	\$62,595	\$0	\$62,595	\$338,863
JOUMEH	1	\$18,170	\$0	\$0	\$0	\$0	\$31,650	\$31,650	\$49,820
CHHIM	3	\$58,025	\$8,540	\$0	\$8,540	\$22,835	\$19,300	\$42,135	\$108,700
District Wide	1	\$21,155	\$0	\$0	\$0	\$14,956	\$0	\$14,956	\$36,111
Total	12	\$370,307.00	\$63,224.00	\$25,000.00	\$88,224.00	\$123,602.00	\$141,576.00	\$265,178.00	\$723,709.00
Income generating									
FAKIHA	3	\$62,219	\$0	\$276,800	\$276,800	\$42,472	\$21,000	\$63,472	\$402,491
HERMEL SOUTH	2	\$174,000	\$0	\$0	\$0	\$108,124	\$73,000	\$181,124	\$355,124
JOUMEH	4	\$69,173	\$11,885	\$259,700	\$271,585	\$43,825	\$0	\$43,825	\$384,583

**Program Contributions Per Project Type
For Contracts Signed From 09/01/1997 To 12/31/2002**

**Cooperative Housing Foundation
REDI Program**

Project Type / Cluster	No. of Projects	CHF Share	Community Contribution			Other Contribution			Total Cost
			Cash	In Kind	Total	Cash	In Kind	Total	
TIBNINE	2	\$50,415	\$0	\$0	\$0	\$6,000	\$18,460	\$24,460	\$74,875
District Wide	6	\$744,279	\$0	\$0	\$0	\$40,209	\$351,205	\$391,414	\$1,135,693
Total	17	\$1,100,086.00	\$11,885.00	\$536,500.00	\$548,385.00	\$240,630.00	\$463,665.00	\$704,295.00	\$2,352,766.00
Irrigation									
FAKIHA	3	\$50,610	\$0	\$8,460	\$8,460	\$28,275	\$0	\$28,275	\$87,345
HERMEL SOUTH	1	\$28,000	\$4,850	\$0	\$4,850	\$52,700	\$0	\$52,700	\$85,550
WADI KHALED	1	\$14,300	\$4,000	\$630	\$4,630	\$6,666	\$0	\$6,666	\$25,596
ZGHARTA	2	\$28,320	\$3,500	\$0	\$3,500	\$0	\$9,600	\$9,600	\$41,420
JOUMEH	3	\$18,728	\$0	\$3,000	\$3,000	\$10,740	\$0	\$10,740	\$32,468
TIBNINE	1	\$15,000	\$0	\$12,000	\$12,000	\$0	\$0	\$0	\$27,000
Total	11	\$154,958.00	\$12,350.00	\$24,090.00	\$36,440.00	\$98,381.00	\$9,600.00	\$107,981.00	\$299,379.00
Potable water & Electricity									
FAKIHA	5	\$196,202	\$500	\$7,440	\$7,940	\$195,761	\$4,000	\$199,761	\$403,903
HERMEL NORTH	4	\$78,809	\$0	\$11,570	\$11,570	\$103,500	\$2,000	\$105,500	\$195,879
WADI KHALED	2	\$44,137	\$0	\$0	\$0	\$27,130	\$0	\$27,130	\$71,267
ZGHARTA	2	\$25,052	\$6,690	\$0	\$6,690	\$22,220	\$7,000	\$29,220	\$60,962
JOUMEH	2	\$27,105	\$13,500	\$0	\$13,500	\$12,934	\$9,456	\$22,390	\$62,995
CHHIM	4	\$275,007	\$0	\$0	\$0	\$154,026	\$59,330	\$213,356	\$488,363
TIBNINE	10	\$202,904	\$0	\$16,000	\$16,000	\$154,170	\$33,966	\$188,136	\$407,040
Total	29	\$849,216.15	\$20,690.00	\$35,010.00	\$55,700.00	\$669,741.00	\$115,752.00	\$785,493.00	\$1,690,409.15
Reforestation									
FAKIHA	1	\$12,500	\$0	\$0	\$0	\$0	\$10,500	\$10,500	\$23,000
HERMEL SOUTH	2	\$30,500	\$4,800	\$19,500	\$24,300	\$20,000	\$7,750	\$27,750	\$82,550
District Wide	3	\$87,800	\$0	\$7,020	\$7,020	\$159,760	\$185,295	\$345,055	\$439,875
Total	6	\$130,800.00	\$4,800.00	\$26,520.00	\$31,320.00	\$179,760.00	\$203,545.00	\$383,305.00	\$545,425.00
Schools									
FAKIHA	10	\$249,162	\$4,820	\$167,300	\$172,120	\$57,155	\$128,060	\$185,215	\$606,497
HERMEL NORTH	5	\$125,522	\$8,493	\$102,100	\$110,593	\$25,000	\$15,500	\$40,500	\$276,615
HERMEL SOUTH	7	\$58,931	\$0	\$0	\$0	\$30,000	\$177,000	\$207,000	\$265,931
WADI KHALED	9	\$250,190	\$51,815	\$61,500	\$113,315	\$12,200	\$93,500	\$105,700	\$469,205
ZGHARTA	3	\$236,216	\$0	\$0	\$0	\$0	\$108,178	\$108,178	\$344,394
JOUMEH	2	\$40,125	\$0	\$0	\$0	\$2,500	\$0	\$2,500	\$42,625
CHHIM	16	\$404,201	\$0	\$0	\$0	\$171,781	\$1,244,550	\$1,416,331	\$1,820,532
TIBNINE	12	\$62,839	\$0	\$0	\$0	\$183	\$23,900	\$24,083	\$86,922
Total	64	\$1,427,186.00	\$65,128.00	\$330,900.00	\$396,028.00	\$298,819.00	\$1,790,688.00	\$2,089,507.00	\$3,912,721.00
Training & workshops									
JOUMEH	1	\$4,800	\$0	\$0	\$0	\$0	\$2,200	\$2,200	\$7,000
Nation Wide	1	\$103,610	\$0	\$0	\$0	\$1,000	\$5,760	\$6,760	\$110,370
CHHIM	1	\$3,995	\$0	\$0	\$0	\$0	\$0	\$0	\$3,995
District Wide	2	\$34,695	\$3,783	\$0	\$3,783	\$12,600	\$14,350	\$26,950	\$65,428

**Program Contributions Per Project Type
For Contracts Signed From 09/01/1997 To 12/31/2002**

**Cooperative Housing Foundation
REDI Program**

Project Type / Cluster	No. of Projects	CHF Share	Community Contribution			Other Contribution			Total Cost
			Cash	In Kind	Total	Cash	In Kind	Total	
Total	5	\$147,100.00	\$3,783.00	\$0.00	\$3,783.00	\$13,600.00	\$22,310.00	\$35,910.00	\$186,793.00
Waste management									
FAKIHA	1	\$39,900	\$0	\$0	\$0	\$9,000	\$25,000	\$34,000	\$73,900
Total	1	\$39,900.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$25,000.00	\$34,000.00	\$73,900.00
Grand Total	176	\$4,721,056.15	\$208,395.00	\$1,110,953.00	\$1,319,348.00	\$1,829,267.00	\$2,931,436.00	\$4,760,703.00	\$10,801,107.15

To-Date Total Actual Impact By Indicators
3/28/2003

Cooperative Housing Foundation
REDI Program

Indicator #	Description	Impacted	Unit
1.1.1	Hectares cultivated, irrigated, improved or accessed.	6,382.40	Hectares
1.1.1a	New hectares brought under irrigation	730.00	
1.1.1a	New hectares brought under irrigation	730.00	
1.1.1b	New hectares accessed	4,875.00	
1.1.1b	New hectares accessed	4,875.00	
1.1.1c	New hectares reclaimed and terraced	41.40	
1.1.1c	New hectares reclaimed and terraced	41.40	
1.1.1d	New hectares with improved irrigation	736.00	
1.1.1d	New hectares with improved irrigation	736.00	
1.1.2	Families accessing new/improved social infrastructures.	103,836.00	Families
1.1.2	Families accessing new/improved social infrastructures.	8,000.00	
1.1.2	Families accessing new/improved social infrastructures.	8,000.00	
1.1.2a	Families with improved potable water supply.	24,533.00	
1.1.2a	Families with improved potable water supply.	24,533.00	
1.1.2b	Families accessing rehabilitated / new sewer system.	300.00	
1.1.2b	Families accessing rehabilitated / new sewer system.	300.00	
1.1.2c	Families served by rehabilitated clinics.	25,048.00	
1.1.2c	Families served by rehabilitated clinics.	25,048.00	
1.1.2d	Families served by rehabilitated / expanded school.	15,720.00	
1.1.2d	Families served by rehabilitated / expanded school.	15,720.00	
1.1.2e	Families using new / rehabilitated community centers.	9,800.00	
1.1.2e	Families using new / rehabilitated community centers.	9,800.00	
1.1.2f	Families using new / improved access roads.	2,935.00	
1.1.2f	Families using new / improved access roads.	2,935.00	
1.1.2g	Families served with improved food hygiene.	17,500.00	
1.1.2g	Families served with improved food hygiene.	17,500.00	
1.1.3	Clients accessing expanded economic opportunity.	10,199.00	Clients
1.1.3a	Clients accessing extension / training services.	705.00	
1.1.3a	Clients accessing extension / training services.	705.00	
1.1.3b	Clients accessing new technologies.	5,843.00	
1.1.3b	Clients accessing new technologies.	5,843.00	
1.1.3c	Clients accessing input, know-how and market place.	3,651.00	
1.1.3c	Clients accessing input, know-how and market place.	3,651.00	
5.2	Villages initiating environmental management plans to improve or maintain the conditions of water resources.	52.00	Villages
5.2	Villages initiating environmental management plans to improve or maintain the conditions of water resources.	52.00	
5.2	Villages initiating environmental management plans to improve or maintain the conditions of water resources.	52.00	
5.2a	Restoration of green cover	5.00	Activities
5.2a	Restoration of green cover	5.00	
5.2a	Restoration of green cover	5.00	
5.2b	Environmental protection practices	21.00	Activities
5.2b	Environmental protection practices	21.00	
5.2b	Environmental protection practices	21.00	
5.2c	Wastewater management	2.00	Activities
5.2c	Wastewater management	2.00	
5.2c	Wastewater management	2.00	
5.2e	Potable water management	7.00	Activities
5.2e	Potable water management	7.00	
5.2e	Potable water management	7.00	
5.2f	Awareness campaigns and workshops	3.00	Activities
5.2f	Awareness campaigns and workshops	3.00	
5.2f	Awareness campaigns and workshops	3.00	
E.5.3	Hectares Under Approved Management Plans	107.40	Hectares
E.5.3a	Number of Hectares of green cover restored	20.00	

To-Date Total Actual Impact By Indicators
3/28/2003

Cooperative Housing Foundation
REDI Program

Indicator #	Description	Impacted	Unit
E.5.3a	Number of Hectares of green cover restored	20.00	
E.5.3b	Waste water management	20.00	
E.5.3b1	Number of hectares irrigated with recycled water	10.00	
E.5.3b2	Number of hectares protected from polluted water	10.00	
E.5.3d	Hectares benefiting from Environmental Protection Practices.	67.40	
E.5.3d1	New hectares reclaimed to protect and/or improve the land.	0.40	
E.5.3d4	New hectares protected with retaining walls.	67.00	

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Activity Progress Report

Cooperative Housing Foundation
REDI Program

3/28/2003

Village	Project Title	CHF Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
Cluster: CHHIM							
AANOUT							
	<i>Rehabilitate Aanout Intermediate School</i>	\$35,000	\$7,967.00	Completed	1.1.2d	0.00	110.00 Families
	<i>Equip Lab. of Aanout Intermediate School</i>	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	220.00 Families
	<i>Expand Aanout Secondary School</i>	\$45,000	\$13,500.00	Completed	1.1.2d	0.00	210.00 Families
	<i>Equip MOSA Center w/ Computer Center</i>	\$13,570	\$8,000.00	Completed	1.1.2c	0.00	1,000.00 Families
					1.1.3b	0.00	1,000.00 Clients
	<i>Equip Aanout MOSA Center W/ TV & VCR</i>	\$600		Completed	1.1.2c	0.00	0.00 Families
	<i>Equip Ambulance for Aanout Municipality</i>	\$10,125	\$8,540.00	Completed	1.1.2c	0.00	580.00 Families
CHHIM							
	<i>Equip Chhim Municipality</i>	\$3,995		Completed	1.1.3b	0.00	18.00 Clients
	<i>Equip Lab. of Chhim Interm.School-French</i>	\$6,516	\$3,000.00	Completed	1.1.2d	0.00	98.00 Families
	<i>Equip Lab. of Dhour Chhim School</i>	\$6,516	\$3,000.00	Completed	1.1.2d	0.00	156.00 Families
	<i>Equip Lab. of Chhim 2nd Inter. School</i>	\$6,516	\$3,000.00	Completed	1.1.2d	0.00	75.00 Families
	<i>Equip Lab. of Chhim Inter.School-English</i>	\$6,516	\$3,000.00	Completed	1.1.2d	0.00	317.00 Families
	<i>Equip Chhim Medical Center</i>	\$19,974	\$19,300.00	Completed	1.1.2c	0.00	5,800.00 Families
	<i>Equip Chhim Technical School</i>	\$15,975	\$10,000.00	Completed	1.1.2d	0.00	53.00 Families
	<i>Equip Nursery for Chhim Public School</i>	\$4,647	\$314.00	Completed	1.1.2d	0.00	74.00 Families
	<i>Equip 2 Water Wells in Chhim</i>	\$113,133	\$97,360.00	Completed	1.1.2a	0.00	4,167.00 Families
	<i>Equip & Furnish Chhim Public Library</i>	\$14,009	\$4,500.00	Completed	1.1.2c	0.00	5,800.00 Families
	<i>Restore Public Schools Complex</i>	\$222,138	\$1,350,000.00	Completed	1.1.2d	0.00	900.00 Families
DALHOUN							
	<i>Equip Lab. for Dalhoun Public School</i>	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	330.00 Families
	<i>Construct Parapets in Dalhoun School</i>	\$14,750	\$4,550.00	Completed	1.1.2d	0.00	330.00 Families
	<i>Construct 270m3 Reservoir in Dalhoun</i>	\$27,547	\$9,330.00	Completed	1.1.2a	0.00	350.00 Families
	<i>Equip Water Well for Dalhoun</i>	\$35,661	\$42,000.00	Completed	1.1.2a	0.00	350.00 Families
DARAIYA							
	<i>Equip Lab. of Daraiya Public School</i>	\$6,516	\$3,000.00	Completed	1.1.2d	0.00	150.00 Families
EL-BOURJEIN							
	<i>Construct Retaining Walls in El-Bourjein</i>	\$24,859	\$6,000.00	Completed	E.5.3d4	0.00	5.00 Hectares
					5.2	0.00	1.00 Villages
					5.2b	0.00	1.00 Activities
	<i>Equip Lab. of El-Bourjein Public School</i>	\$6,516	\$3,000.00	Completed	1.1.2f	0.00	325.00 Families
					1.1.2d	0.00	77.00 Families
EZ-ZAAROURIYE							
	<i>Equip Lab. for Ez-Zaarouriye School</i>	\$5,557	\$3,000.00	Completed	1.1.2d	0.00	300.00 Families
	<i>Equip Dispensary in Ez-Zaarouriye</i>	\$27,926	\$22,835.00	Completed	1.1.2c	0.00	600.00 Families

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Village	Project Title	CHF Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
MAZBOUD							
	<i>Equip Lab of Mazboud Intermediate School</i>	\$6,516	\$3,000.00	Completed	1.1.2d	0.00	170.00 Families
	<i>Construct Mazboud Water Network</i>	\$98,666	\$64,666.00	Completed	1.1.2a	0.00	660.00 Families
Cluster: District Wide							
ALL BAALBECK							
	<i>Construct Bekaa Agricultural Center</i>	\$270,000	\$25,230.00	Completed	1.1.3c	0.00	1,000.00 Clients
	<i>Equip WAD with Internet Cafe</i>	\$24,050	\$5,400.00	Ongoing	1.1.2c	0.00	1,000.00 Families
					1.1.3b	0.00	1,000.00 Clients
	<i>Equip Bekaa Agricultural Center</i>	\$389,000	\$1,116.00	Completed	1.1.3b	0.00	1,000.00 Clients
					1.1.3c	0.00	0.00 Clients
	<i>Mobile Computer Training Center</i>	\$12,074	\$27,453.00	Completed	1.1.3a	0.00	435.00 Clients
	<i>Regional (Re)Forestation</i>	\$8,800	\$38,120.00	Completed	5.2a	0.00	1.00 Activities
					5.2	0.00	5.00 Villages
					1.1.1c	0.00	20.00 Hectares
ALL HERMEL							
	<i>Regional (Re)Forestation</i>	\$4,000	\$11,200.00	Completed	5.2a	0.00	1.00 Activities
					5.2	0.00	3.00 Villages
					1.1.1c	0.00	10.00 Hectares
ALL ZGHARTA							
	<i>Expansion of the Dairy Products Factory</i>	\$20,450	\$75,505.00	Completed	1.1.3c	0.00	40.00 Clients
	<i>Waxing Accessories - RMF Fruit Packaging</i>	\$35,000	\$279,550.00	Completed	1.1.3c	0.00	250.00 Clients
	<i>Establish a Showroom for COOP</i>	\$24,229	\$8,245.00	Completed	1.1.3c	0.00	200.00 Clients
	<i>Establish Training Center for Women</i>	\$22,621	\$3,280.00	Completed	1.1.3a	0.00	200.00 Clients
	<i>Equipping a Milk Factory w/ a Laboratory</i>	\$21,155	\$14,956.00	Completed	5.2	0.00	1.00 Villages
					5.2b	0.00	1.00 Activities
					1.1.3c	0.00	100.00 Clients
	<i>Water Purification Equipment</i>	\$5,600	\$1,768.00	Completed	5.2c	0.00	1.00 Activities
					1.1.3c	0.00	100.00 Clients
	<i>Plant and Tree Nursery</i>	\$75,000	\$302,755.00	Ongoing	1.1.1c	0.00	1.00 Hectares
					5.2a	0.00	1.00 Activities
Cluster: FAKIHA							
ARSAL							
	<i>Equipping the Arsal Nursery School</i>	\$4,202	\$7,200.00	Completed	1.1.2d	0.00	157.00 Families
	<i>Equipping the Arsal Vocational School</i>	\$32,078	\$79,700.00	Completed	1.1.2d	0.00	69.00 Families
	<i>Equip Lab. of Arsal 3rd Interm. School</i>	\$7,761		Completed	1.1.2d	0.00	436.00 Families
	<i>Feeder Road Construction, 6kms</i>	\$12,000	\$4,000.00	Completed	1.1.1b	0.00	800.00 Hectares
	<i>Public School Construction</i>	\$142,738	\$123,120.00	Completed	5.2c	0.00	1.00 Activities

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					1.1.2d	0.00	432.00 Families
BAALBECK							
	<i>Equipping MOSA Center with Dental Clinic</i>	\$11,612	\$29,220.00	Completed	1.1.2c	0.00	2,200.00 Families
	<i>Equip Baalbeck MOSA Center w/ ECG</i>	\$1,309		Completed	1.1.2c	0.00	150.00 Families
	<i>Equip Nursery for 1st Elem. School</i>	\$3,147	\$314.00	Completed	1.1.2d	0.00	92.00 Families
	<i>Equip Nursery Class for MOSA Center</i>	\$2,574	\$257.00	Completed	1.1.2d	0.00	80.00 Families
	<i>Equip the L.A.S.T. with Computer Center</i>	\$13,380	\$20,400.00	Completed	1.1.2c	0.00	1,500.00 Families
					1.1.3b	0.00	1,500.00 Clients
	<i>Repair and Equip the Vegetable Market</i>	\$29,924	\$291,800.00	Completed	1.1.3c	0.00	28.00 Clients
					1.1.2g	0.00	8,000.00 Families
	<i>Retail Market Construction</i>	\$14,795	\$13,000.00	Completed	1.1.3c	0.00	26.00 Clients
	<i>Homepage for Tourists</i>	\$17,500	\$35,472.00	Completed	1.1.3b	0.00	25.00 Clients
					1.1.2	0.00	8,000.00 Families
	<i>Potable Water Network Installation</i>	\$25,000	\$56,440.00	Completed	1.1.2a	0.00	2,000.00 Families
HALBATA							
	<i>Construct Water Networks in 4 villages</i>	\$52,385		Completed	1.1.2a	0.00	400.00 Families
	<i>Potable Water Network Construction</i>	\$100,199	\$129,261.00	Completed	1.1.2a	0.00	250.00 Families
HARBATA							
	<i>Construct Toilets & Provide Photocopier</i>	\$6,320	\$2,691.00	Completed	1.1.2d	0.00	200.00 Families
	<i>Construct 15 Km Feeder Road in Harbata</i>	\$36,000	\$6,635.00	Completed	1.1.1b	0.00	1,300.00 Hectares
	<i>Potable Water Treatment</i>	\$9,300	\$6,000.00	Completed	5.2e	0.00	1.00 Activities
					1.1.2a	0.00	330.00 Families
	<i>Public School Expansion</i>	\$30,687	\$104,000.00	Completed	1.1.2d	0.00	200.00 Families
JABBOULEH							
	<i>Plant 250 Truffle Trees in Jabbouleh</i>	\$12,500	\$10,500.00	Completed	1.1.1c	0.00	0.20 Hectares
					E.5.3d1	0.00	0.20 Hectares
	<i>Orphanage Water Well Equipment</i>	\$2,750	\$275.00	Completed	1.1.1d	0.00	6.00 Hectares
	<i>Irrigation Canal Repair, 600 meters</i>	\$16,900	\$11,000.00	Completed	1.1.1d	0.00	50.00 Hectares
	<i>Irrigation Canal Construction, 1820 mtrs</i>	\$30,960	\$25,460.00	Completed	1.1.1a	0.00	50.00 Hectares
	<i>Wastewater Treatment Plant</i>	\$39,900	\$34,000.00	Completed	5.2	0.00	1.00 Villages
					5.2c	0.00	1.00 Activities
					E.5.3b1	0.00	10.00 Hectares
					E.5.3b2	0.00	10.00 Hectares
					1.1.2b	0.00	300.00 Families
LABWEH							
	<i>Equipping Labweh Dispensary run by MOSA</i>	\$16,302	\$70,032.00	Completed	1.1.2c	0.00	2,000.00 Families
	<i>Expansion of Labweh Secondary School</i>	\$19,200	\$39,813.00	Completed	1.1.2d	0.00	90.00 Families
	<i>Internal Potable Water Network in Labweh</i>	\$9,318	\$16,000.00	Completed	1.1.2a	0.00	2,000.00 Families

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	<i>Equip Ultrasound for Labweh MOSA Center</i>	\$14,350	\$6,500.00	Completed	1.1.2c	0.00	2,000.00 Families
	<i>Potable Water for a Public School</i>	\$455	\$240.00	Completed	1.1.2d	0.00	200.00 Families
	<i>Environment Camp for Fakiha Cluster</i>	\$1,200	\$50,570.00	Completed	5.2f	0.00	1.00 Activities
Cluster: HERMEL NORTH							
CHARBINE							
	<i>Equip Lab. of Charbine Interm. School</i>	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	113.00 Families
	<i>Feeder Road Construction, 4 kms</i>	\$8,000	\$1,500.00	Completed	1.1.1b	0.00	350.00 Hectares
EL QASR							
	<i>Expanding El-Qasr Public School</i>	\$40,000	\$30,500.00	Completed	1.1.2d	0.00	280.00 Families
	<i>Equip Lab. of El-Qasr Public School</i>	\$7,761		Completed	1.1.2d	0.00	254.00 Families
	<i>Expand Harika Public School</i>	\$35,000	\$7,000.00	Completed	1.1.2d	0.00	120.00 Families
EZ ZEKBI							
	<i>Potable Water to Ez Zekbi</i>	\$35,552	\$69,100.00	Completed	5.2b	0.00	1.00 Activities
	<i>New Classroom Construction</i>	\$35,000	\$110,593.00	Completed	1.1.2a 1.1.2d	0.00 0.00	500.00 Families 400.00 Families
FISSANE							
	<i>Potable Water Network Repair</i>	\$12,502	\$4,000.00	Completed	5.2b 1.1.2a	0.00 0.00	1.00 Activities 400.00 Families
	<i>Internal Potable Water Network</i>	\$1,175	\$1,100.00	Completed	5.2b 1.1.2a	0.00 0.00	1.00 Activities 38.00 Families
HMAIRE							
	<i>Potable Water Line and Network</i>	\$29,580	\$42,870.00	Completed	5.2 5.2b 1.1.2a	0.00 0.00 0.00	1.00 Villages 1.00 Activities 250.00 Families
Cluster: HERMEL SOUTH							
EL QAA							
	<i>Rehabilitation, 10 km Irrigation Canal</i>	\$28,000	\$57,550.00	Completed	1.1.1d	0.00	500.00 Hectares
HERMEL							
	<i>Equipping the Tuberculosis Center</i>	\$32,800	\$8,090.00	Completed	1.1.2c	0.00	8,000.00 Families
	<i>Equipping the Vocational Training Center</i>	\$37,209	\$201,000.00	Completed	1.1.2d	0.00	220.00 Families
	<i>Photocopier for Hermel Thrd Sec. School</i>	\$1,550		Completed	1.1.2d	0.00	158.00 Families
	<i>Photocopier for Haouch Al-Sayed School</i>	\$1,550		Completed	1.1.2d	0.00	75.00 Families
	<i>Photocopier for Hermel First Sec. School</i>	\$1,550		Completed	1.1.2d	0.00	304.00 Families
	<i>Photocopier for Hermel Elementary School</i>	\$1,550		Completed	1.1.2d	0.00	161.00 Families

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Village	Project Title	CHF Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
	<i>Construct Lake & Pump. Station at AlAssi</i>	\$89,160	\$108,800.00	Completed	5.2a 5.2b E.5.3a 1.1.1a 1.1.2d 1.1.2d 1.1.1c E.5.3d1 5.2b 1.1.3c 5.2a 1.1.1c 5.2b 5.2 1.1.3c 1.1.2g	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00 Activities 1.00 Activities 20.00 Hectares 150.00 Hectares 600.00 Families 350.00 Families 0.20 Hectares 0.20 Hectares 1.00 Activities 70.00 Clients 1.00 Activities 10.00 Hectares 1.00 Activities 2.00 Villages 64.00 Clients 7,500.00 Families
Cluster: JOUMEH							
BEZBINA							
	<i>Equip Well for Potable & Irrigation Uses</i>	\$22,405	\$25,590.00	Completed	1.1.1a 1.1.2a	0.00 0.00	250.00 Hectares 667.00 Families
	<i>Construct 400m Main Pipeline in Bezbinda</i>	\$4,700	\$10,300.00	Completed	1.1.1a 1.1.2a	0.00 0.00	0.00 Hectares 0.00 Families
	<i>Running and Equipping Cold Storage</i>	\$21,500	\$283,580.00	Completed	1.1.3c	0.00	860.00 Clients
	<i>Training on Cold Storage Management</i>	\$4,800	\$2,200.00	Completed	1.1.3a	0.00	29.00 Clients
	<i>Equipping a New Cold Storage Room</i>	\$31,798	\$23,000.00	Completed	1.1.3c	0.00	860.00 Clients
EL BORJ							
	<i>Equipping El-Borj Well for Irrigation</i>	\$7,728	\$7,740.00	Completed	1.1.1a	0.00	150.00 Hectares
	<i>Equip El-Borj Well w/ Electric Generator</i>	\$6,000	\$3,000.00	Completed	1.1.1a	0.00	0.00 Hectares
	<i>Internal Access Road Construction</i>	\$6,500	\$3,600.00	Completed	1.1.1b 1.1.2f	0.00 0.00	10.00 Hectares 20.00 Families
HALBA							
	<i>Equip HalbaVoc.School w/ Computer Center</i>	\$15,625		Completed	1.1.3b 1.1.2d 1.1.2d	0.00 0.00 0.00	400.00 Clients 400.00 Families 400.00 Families
	<i>Equip Halba Voc.School w/ Restaurant</i>	\$24,500	\$2,500.00	Completed	1.1.2c	0.00	218.00 Families
	<i>Equip Laboratory for Dispensary in Halba</i>	\$18,170	\$31,650.00	Completed	5.2	0.00	1.00 Villages
	<i>Slaughter House Repair</i>	\$13,000	\$8,000.00	Completed	5.2b 1.1.3c 1.1.2g	0.00 0.00 0.00	1.00 Activities 19.00 Clients 2,000.00 Families

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	<i>Equiping a Slaughter House</i>	\$2,875	\$830.00	Completed	1.1.3c	0.00	19.00 Clients
	<i>Drainage Canal Repair & Construction</i>	\$8,000	\$8,410.00	Completed	5.2b	0.00	1.00 Activities
					1.1.2f	0.00	2,000.00 Families
MEMNAA							
	<i>Potable & Irrigation Network</i>	\$5,000	\$3,000.00	Completed	1.1.1a	0.00	100.00 Hectares
					1.1.2a	0.00	500.00 Families
Cluster: Nation Wide							
ALL LEBANON							
	<i>Environment Management Workshops</i>	\$44,750	\$20,250.00	Completed	5.2f	0.00	2.00 Activities
					5.2	0.00	23.00 Villages
	<i>Municipal Budgeting and Training</i>	\$103,610	\$6,760.00	Completed	1.1.3a	0.00	41.00 Clients
Cluster: TIBNINE							
AITA EL-JABAL							
	<i>Rehabilitate Protect & Equip Ain AlTiteh</i>	\$8,669	\$2,500.00	Completed	5.2	0.00	1.00 Villages
					5.2e	0.00	1.00 Activities
					1.1.2a	0.00	250.00 Families
BEIT YAHOUNE							
	<i>Rehabilitating & Constructing Roads</i>	\$21,625	\$28,975.00	Completed	1.1.2f	0.00	75.00 Families
	<i>Equip Beit Yahoune with 3 Transformers</i>	\$13,800	\$130,000.00	Completed	1.1.2a	0.00	75.00 Families
	<i>Rehabilitate As-Sharkieh Lake</i>	\$15,000	\$12,000.00	Completed	5.2	0.00	1.00 Villages
					5.2b	0.00	1.00 Activities
					1.1.1a	0.00	20.00 Hectares
BRA'ACHIT							
	<i>Equipping Laboratory of Bra'achit School</i>	\$3,959	\$4,000.00	Completed	1.1.2d	0.00	213.00 Families
	<i>Equip Bra'achit School w/ Photocopier</i>	\$1,550		Completed	1.1.2d	0.00	213.00 Families
	<i>Construct a 300m3 Reservoir in Braachit</i>	\$31,255	\$7,000.00	Completed	1.1.2a	0.00	350.00 Families
	<i>Provide 2150m Pipes for Braachit</i>	\$12,470	\$5,300.00	Completed	1.1.2a	0.00	0.00 Families
EL-JMEIJMEH							
	<i>Construct Reservoir at Water Spring</i>	\$10,810	\$5,000.00	Completed	5.2	0.00	1.00 Villages
					5.2e	0.00	1.00 Activities
					1.1.2a	0.00	200.00 Families
EL-SOULTANIEH							
	<i>Equip Nursery for El-Soultanieh School</i>	\$1,835	\$183.00	Completed	1.1.2d	0.00	30.00 Families
	<i>Construct Agr. Roads & Retaining Walls</i>	\$24,000	\$5,964.00	Completed	5.2	0.00	1.00 Villages

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					5.2b E.5.3d4 1.1.1b	0.00 0.00 0.00	1.00 Activities 60.00 Hectares 80.00 Hectares
HADDATA							
	Glazing for Haddata Public School	\$7,410	\$1,900.00	Completed	1.1.2d	0.00	75.00 Families
	Equipping Laboratory of Haddata School	\$6,280	\$3,000.00	Completed	1.1.2d	0.00	75.00 Families
HARISS							
	Equip Hariss Intermediate Public School	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	728.00 Families
	Equip Hariss School with Photocopier	\$1,500		Completed	1.1.2d	0.00	693.00 Families
KAFRA							
	Equip Lab. for Kafra Intermediate School	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	292.00 Families
	Construct Elevated 200m3 Reservoir-Kafra	\$62,000	\$26,170.00	Completed	1.1.2a	0.00	500.00 Families
RISHKNANAY							
	Construct 95 m of Retaining Walls	\$13,440	\$1,200.00	Completed	5.2 5.2b E.5.3d4 1.1.2f 1.1.1b	0.00 0.00 0.00 0.00 0.00	1.00 Villages 1.00 Activities 2.00 Hectares 330.00 Families 80.00 Hectares
	Construct 2500m Feeder Road	\$28,125	\$37,500.00	Completed			
SADDIKKINE							
	Driving of Potable Water from 3 Springs	\$3,000	\$1,000.00	Completed	1.1.2a	0.00	710.00 Families
	Honey Production	\$9,965	\$10,260.00	Ongoing	1.1.3c	0.00	15.00 Clients
	Equip Lab. of Saddikkine Public School	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	500.00 Families
	Construct Reservoir & Pipeline	\$17,030	\$5,000.00	Completed	5.2 5.2e 1.1.2a 1.1.3b 1.1.1b	0.00 0.00 0.00 0.00 0.00	1.00 Villages 1.00 Activities 1,050.00 Families 100.00 Clients 10.00 Hectares
	Equip COOP with Hay Production Units	\$40,450	\$14,200.00	Completed			
	Construct 520m Agr. Road in Saddikkine	\$3,100	\$6,240.00	Completed			
SAFAD EL-BATIKH							
	Rehabilitate Water Spring-Safad ELBatikh	\$8,870	\$2,500.00	Completed	5.2 5.2e 1.1.2a 1.1.2a 1.1.2d	0.00 0.00 0.00 0.00 0.00	1.00 Villages 1.00 Activities 250.00 Families 125.00 Families 210.00 Families
	Construct 120m3 Water Reservoir-Safad	\$35,000	\$19,666.00	Completed			
	Equip Safad School with Photocopier	\$1,500		Completed			
TIBNINE							
	Equip Lab. for Teachers' Training Center	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	48.00 Families
	Equip Public Library w/ Internet Center	\$15,625	\$20,000.00	Completed	1.1.2e	0.00	500.00 Families

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	<i>Construct 4 Km Agr. Roads in Tibnine</i>	\$26,000	\$20,000.00	Completed	1.1.3b 1.1.1b	0.00 0.00	500.00 Clients 120.00 Hectares
YATER							
	<i>Construct 1750m Feeder Road in Yater</i>	\$14,000	\$13,125.00	Completed	1.1.1b	0.00	80.00 Hectares
	<i>Construct 1500m Feeder Road in Yater</i>	\$12,000	\$11,250.00	Completed	1.1.1b	0.00	85.00 Hectares
	<i>Equip Lab. for Yater Intermediate School</i>	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	131.00 Families
Cluster: WADI KHALED AWADEH							
	<i>Repair & Complete El-Fared School</i>	\$23,875	\$50,000.00	Completed	1.1.2d	0.00	250.00 Families
EL MAHATAH							
	<i>Irrigation Canal Project</i>	\$14,300	\$11,296.00	Completed	5.2 5.2b 1.1.1d	0.00 0.00 0.00	1.00 Villages 1.00 Activities 80.00 Hectares
HICHEH							
	<i>Wadi Khaled Medical Center</i>	\$175,105	\$106,274.00	Completed	1.1.2c	0.00	3,500.00 Families
	<i>Construct Wadi Khaled Vocational School</i>	\$130,000	\$111,815.00	Completed	1.1.2d	0.00	300.00 Families
	<i>Equip Wadi Khaled Medical Center</i>	\$21,479	\$36,005.00	Completed	1.1.2c	0.00	0.00 Families
	<i>Equip WadiKhaled Voc.School w/ Computers</i>	\$11,335		Completed	1.1.3b 1.1.2d	0.00 0.00	300.00 Clients 300.00 Families
	<i>Equip WadiKhaled Voc.School w/Restaurant</i>	\$24,500	\$2,500.00	Completed	1.1.2d	0.00	50.00 Families
	<i>Internal Road Upgrading</i>	\$4,700	\$698.00	Completed	5.2 5.2b 1.1.2f	0.00 0.00 0.00	1.00 Villages 1.00 Activities 25.00 Families
	<i>Upgrading Internal Road</i>	\$2,500	\$13,500.00	Completed	5.2b 1.1.2f	0.00 0.00	1.00 Activities 35.00 Families
HNEIDER							
	<i>Feeder Road Construction</i>	\$6,500	\$5,500.00	Completed	1.1.1b	0.00	1,800.00 Hectares
	<i>Internal Road Upgrading</i>	\$1,500	\$16,500.00	Completed	5.2 5.2b 1.1.2f	0.00 0.00 0.00	1.00 Villages 1.00 Activities 25.00 Families
KFARNOUN							
	<i>Feeder Road 1,200 m</i>	\$10,310	\$29,800.00	Completed	5.2 1.1.1b	0.00 0.00	1.00 Villages 80.00 Hectares
	<i>Feeder Road, 1.1KM</i>	\$5,500	\$26,400.00	Completed	1.1.1b	0.00	50.00 Hectares
MOQAIBLEH							

Activity Progress Report

Cooperative Housing Foundation REDI Program

3/28/2003

Village	Project Title	CHF Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
	<i>Construction of School Rooms</i>	\$16,082	\$9,700.00	Completed	1.1.2d	0.00	450.00 Families
QENIA							
	<i>Equip Well & Construct 3KM Pipeline</i>	\$19,637	\$25,080.00	Completed	1.1.2a	0.00	415.00 Families
	<i>Feeder Road Construction, 1.5 Km</i>	\$10,000	\$19,880.00	Completed	1.1.1b	0.00	30.00 Hectares
ROJM HUSSEIN							
	<i>Public School Repair</i>	\$9,375	\$1,500.00	Completed	5.2	0.00	1.00 Villages
					5.2b	0.00	1.00 Activities
					1.1.2d	0.00	300.00 Families
ROJM KHALAF							
	<i>Equipping the Rojm Khalaf Nursery School</i>	\$1,611	\$1,000.00	Completed	1.1.2d	0.00	60.00 Families
ROJM SALEH							
	<i>Expand Rojm Saleh Public School</i>	\$30,200	\$40,000.00	Completed	1.1.2d	0.00	500.00 Families
WADI KHALED							
	<i>Equipping the Wadi Khaled Nursery School</i>	\$3,212	\$2,500.00	Completed	1.1.2d	0.00	141.00 Families
	<i>Equip Pumping Station W/ Generator</i>	\$24,500	\$2,050.00	Completed	1.1.2a	0.00	6,666.00 Families
Cluster: ZGHARTA							
DEIR NBOUH							
	<i>Equipping Water Well</i>	\$14,802	\$29,220.00	Completed	1.1.2a	0.00	580.00 Families
	<i>New School Construction</i>	\$170,000	\$78,178.00	Completed	1.1.2d	0.00	350.00 Families
	<i>Construct 600m Irrigation Canals</i>	\$21,599	\$9,600.00	Completed	1.1.1d	0.00	100.00 Hectares
	<i>Equip Public School with Lab. Equipment</i>	\$6,516		Completed	1.1.2d	0.00	350.00 Families
	<i>Construct Deir Nbouh Vocational School</i>	\$59,700	\$30,000.00	Completed	1.1.2d	0.00	100.00 Families
	<i>Water Filtration System</i>	\$10,250	\$6,690.00	Completed	5.2	0.00	1.00 Villages
					5.2e	0.00	1.00 Activities
					1.1.2a	0.00	500.00 Families
	<i>Water for Irrigation</i>	\$6,721	\$3,500.00	Completed	5.2b	0.00	1.00 Activities
					1.1.1a	0.00	10.00 Hectares
KFAR HOURA							
	<i>Widening Internal Roads</i>	\$6,500	\$9,905.00	Completed	5.2	0.00	1.00 Villages
					5.2b	0.00	1.00 Activities
					1.1.2f	0.00	100.00 Families

Breakdown of Partner Contributions
From 09/01/1997 To 12/31/2002

Cooperative Housing Foundation
REDI Program

3/28/2003

<u>Partner</u>	<u>Project Type</u>	<u>Cash</u>	<u>In Kind</u>
<u>COOP</u>			
	Honey Production	6,000	4,260
	Construct Bekaa Agricultural Center	13,230	12,000
	Equip COOP with Hay Production Units	0	14,200
	Establish a Showroom for COOP	1,045	7,200
	Equip Bekaa Agricultural Center	1,116	0
	Total Number Of Projects	5	37,660.00
<u>Community Contribution</u>			
	Feeder Road Construction, 6kms	4,000	0
	Running and Equipping Cold Storage	4,380	259,700
	Feeder Road Construction, 4 kms	1,500	0
	Rehabilitation, 10 km Irrigation Canal	4,850	0
	Potable Water Network Repair	0	4,000
	Internal Potable Water Network	0	1,100
	Equipping a Slaughter House	505	0
	Internal Road Upgrading	0	698
	Potable Water Line and Network	0	6,470
	Feeder Road Construction	5,500	0
	Irrigation Canal Repair, 600 meters	0	3,000
	Widening Internal Roads	1,820	3,445
	Irrigation Canal Project	4,000	630
	Mobile Computer Training Center	3,783	0
	Potable & Irrigation Network	0	3,000
	Public School Repair	0	1,500
	Repair and Equip the Vegetable Market	0	276,800
	New Classroom Construction	8,493	102,100
	Feeder Road, 1.1KM	0	26,400
	Internal Access Road Construction	0	3,600
	Water Filtration System	6,690	0
	Irrigation Canal Construction, 1820 mtrs	0	5,460
	Regional (Re)Forestation	4,800	19,500
	Regional (Re)Forestation	0	1,200
	Regional (Re)Forestation	0	5,820
	Water for Irrigation	3,500	0
	Potable Water Treatment	500	1,000
	Environment Management Workshops	0	10,250
	Feeder Road Construction, 1.5 Km	4,880	15,000
	Equipping a New Cold Storage Room	7,000	0
	Public School Construction	820	67,300
	Potable Water Network Construction	0	5,000
	Public School Expansion	4,000	100,000
	Potable Water Network Installation	0	1,440
	Feeder Road 1,200 m	0	29,800
	Wadi Khaled Medical Center	53,774	25,000
	Driving of Potable Water from 3 Springs	0	1,000
	Rehabilitate Protect & Equip Ain AlTiteh	0	2,500
	Equip Well for Potable & Irrigation Uses	13,500	0
	Construct 15 Km Feeder Road in Harbata	1,635	0
	Rehabilitate Water Spring-Safad ELBatikh	0	2,500
	Construct 95 m of Retaining Walls	1,200	0
	Rehabilitate As-Sharkieh Lake	0	12,000
	Construct 2500m Feeder Road	0	37,500
	Construct Wadi Khaled Vocational School	51,815	60,000
	Construct Retaining Walls in El-Bourjein	6,000	0
	Construct Reservoir & Pipeline	0	5,000
	Equip Wadi Khaled Medical Center	910	0
	Construct Reservoir at Water Spring	0	5,000
	Construct 520m Agr. Road in Saddikkine	0	6,240
	Equip Ambulance for Aanout Municipality	8,540	0
	Total Number Of Projects	51	1,110,953.00
<u>Council of the South</u>			
	Rehabilitating & Constructing Roads	28,975	0
	Equip Beit Yahoune with 3 Transformers	130,000	0
	Total Number Of Projects	2	158,975.00

Breakdown of Partner Contributions
From 09/01/1997 To 12/31/2002

Cooperative Housing Foundation
REDI Program

3/28/2003

<u>Partner</u>	<u>Project Type</u>	<u>Cash</u>	<u>In Kind</u>
<u>Embassy of KSA</u>			
Equip Dispensary in Ez-Zaarouriye		21,500	0
Total Number Of Projects	1	21,500.00	0.00
<u>Fares Foundation</u>			
Equipping Water Well		10,000	0
Equip Wadi Khaled Medical Center		35,095	0
Total Number Of Projects	2	45,095.00	0.00
<u>GNUC</u>			
Running and Equipping Cold Storage		13,000	0
Total Number Of Projects	1	13,000.00	0.00
<u>Governors</u>			
Slaughter House Repair		8,000	0
Irrigation Canal Project		6,666	0
Total Number Of Projects	2	14,666.00	0.00
<u>High Relief Committee</u>			
Wadi Khaled Medical Center		27,500	0
Total Number Of Projects	1	27,500.00	0.00
<u>Local NGO</u>			
Equip Well & Construct 3KM Pipeline		25,080	0
Equip Public Library w/ Internet Center		0	20,000
Equip the L.A.S.T. with Computer Center		0	20,400
Establish Training Center for Women		0	3,280
Equip Laboratory for Dispensary in Halba		0	31,650
Equip Dispensary in Ez-Zaarouriye		1,335	0
Total Number Of Projects	6	26,415.00	75,330.00
<u>Local School</u>			
Potable Water for a Public School		240	0
Construction of School Rooms		9,700	0
Public School Construction		13,333	0
Equipping the Vocational Training Center		0	86,400
Equipping the Aarsal Vocational School		0	48,000
Expansion of Labweh Secondary School		653	0
Equipping Laboratory of Bra'achit School		0	4,000
Equipping the Wadi Khaled Nursery School		0	2,500
Equipping the Rojm Khalaf Nursery School		0	1,000
Glazing for Haddata Public School		0	1,900
Equipping Laboratory of Haddata School		0	3,000
Construct Toilets & Provide Photocopier		691	2,000
Equip Lab. for Kafra Intermediate School		0	3,000
Equip Lab. of Aanout Intermediate School		0	3,000
Expand Aanout Secondary School		6,500	0
Equip Lab. for Dalhoun Public School		0	3,000
Equip Hariss Intermediate Public School		0	3,000
Equip Lab. for Teachers' Training Center		0	3,000
Equip Lab. for Yater Intermediate School		0	3,000
Equip Lab. of Aarsal 3rd Interm. School		0	0
Equip Lab. of Charbine Interm. School		0	3,000
Equip Lab. of Hermel 2nd Interm. School		0	3,000
Equip Lab. of Hermel 3rd Interm. School		0	3,000
Equip Lab. of El-Qasr Public School		0	0
Equip Lab. of Saddikkine Public School		0	3,000
Construct Parapets in Dalhoun School		0	4,550
Equip Public School with Lab. Equipment		0	0
Equip Lab. of El-Bourjeiin Public School		0	3,000
Equip Lab of Mazboud Intermediate School		0	3,000
Equip Lab. of Daraiiya Public School		0	3,000
Equip Lab. of Dhour Chhim School		0	3,000
Equip Lab. of Chhim 2nd Inter. School		0	3,000
Equip Lab. of Chhim Inter.School-English		0	3,000
Equip Chhim Technical School		0	10,000
Equip Lab. of Chhim Interm.School-French		0	3,000
Equip Nursery for Chhim Public School		314	0
Equip Nursery for 1st Elem. School		314	0
Equip Nursery for El-Soultanich School		183	0

**Breakdown of Partner Contributions
From 09/01/1997 To 12/31/2002**

**Cooperative Housing Foundation
REDI Program**

3/28/2003

<u>Partner</u>	<u>Project Type</u>	<u>Cash</u>	<u>In Kind</u>
	Equip Lab. for Ez-Zaarouriye School	0	3,000
	Repair & Complete El-Fared School	0	50,000
	Expand Rojmi Saleh Public School	0	40,000
	Total Number Of Projects	41	31,928.00
MOHRE			
	Rehabilitation, 10 km Irrigation Canal	52,700	0
	Potable Water Network Construction	82,667	0
	Construct Mazboud Water Network	0	50,000
	Total Number Of Projects	3	135,367.00
MOSA			
	Running and Equipping Cold Storage	6,500	0
	Equipping Labweh Dispensary run by MOSA	0	49,006
	Equipping MOSA Center with Dental Clinic	100	29,120
	Equip Ultrasound for Labweh MOSA Center	0	6,500
	Equip Nursery Class for MOSA Center	257	0
	Equip MOSA Center w/ Computer Center	0	8,000
	Total Number Of Projects	6	6,857.00
MVTE			
	Equipping the Vocational Training Center	0	84,600
	Equipping the Aarsal Vocational School	0	31,700
	Total Number Of Projects	2	0.00
Ministry of Education			
	Equipping the Aarsal Nursery School	0	7,200
	New School Construction	0	40,000
	Expansion of Labweh Secondary School	0	39,160
	Expanding El-Qasr Public School	0	12,500
	Restore Public Schools Complex	0	1,200,000
	Total Number Of Projects	5	0.00
Ministry of Health			
	Equipping the Tuberculosis Center	0	6,000
	Equip Chhim Medical Center	0	19,300
	Total Number Of Projects	2	0.00
Municipalities			
	Equipping a Slaughter House	325	0
	Drainage Canal Repair & Construction	8,410	0
	Municipal Budgeting and Training	1,000	5,760
	Public School Construction	6,667	0
	Slaughterhouse Construction	100,334	50,000
	Equipping Water Well	12,220	7,000
	New School Construction	0	38,178
	Equipping the Tuberculosis Center	2,090	0
	Internal Potable Water Network in Labweh	12,000	4,000
	Expanding El-Qasr Public School	18,000	0
	Equipping El-Borj Well for Irrigation	7,740	0
	Equip Well for Potable & Irrigation Uses	12,090	0
	Construct 15 Km Feeder Road in Harbata	5,000	0
	Construct 1750m Feeder Road in Yater	13,125	0
	Construct a 300m3 Reservoir in Braachit	5,000	2,000
	Construct Lake & Pump. Station at AlAssi	30,800	78,000
	Equip El-Borj Well w/ Electric Generator	3,000	0
	Construct 400m Main Pipeline in Bezbina	844	9,456
	Construct 120m3 Water Reservoir-Safad	6,000	13,666
	Provide 2150m Pipes for Braachit	0	5,300
	Construct 1500m Feeder Road in Yater	11,250	0
	Rehabilitate Aanout Intermediate School	7,967	0
	Construct Elevated 200m3 Reservoir-Kafra	13,170	13,000
	Expand Aanout Secondary School	7,000	0
	Expand Harika Public School	7,000	0
	Construct 270m3 Reservoir in Dalhoun	0	9,330
	Construct 600m Irrigation Canals	0	9,600
	Plant 250 Truffle Trees in Jabbouleh	0	10,500
	Plant 150 Truffle Trees in Hermel	0	7,750
	Establish Livestock Marketplace	7,790	23,000
	Construct Deir Nbouh Vocational School	0	30,000

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Breakdown of Partner Contributions
From 09/01/1997 To 12/31/2002

Cooperative Housing Foundation
REDI Program

3/28/2003

<u>Partner</u>	<u>Project Type</u>	<u>Cash</u>	<u>In Kind</u>
	Restore Public Schools Complex	150,000	0
	Construct Agr. Roads & Retaining Walls	5,964	0
	Equip Water Well for Dalhoun	42,000	0
	Construct Mazboud Water Network	14,666	0
	Construct 4 Km Agr. Roads in Tibnine	20,000	0
	Equip 2 Water Wells in Chhim	97,360	0
	Equip & Furnish Chhim Public Library	0	4,500
	Total Number Of Projects	38	321,040.00
<u>Orphanage</u>			
	Orphanage Water Well Equipment	275	0
	Wastewater Treatment Plant	9,000	25,000
	Total Number Of Projects	2	25,000.00
<u>Parliament Member</u>			
	Internal Road Upgrading	16,500	0
	Upgrading Internal Road	13,500	0
	Equip WadiKhaled Voc.School w/Restaurant	2,500	0
	Equip Halba Voc.School w/ Restaurant	2,500	0
	Equip Pumping Station W/ Generator	2,050	0
	Total Number Of Projects	5	37,050.00
<u>RMF</u>			
	Widening Internal Roads	4,640	0
	Equipping a Milk Factory w/ a Laboratory	14,956	0
	Water Purification Equipment	1,768	0
	Training on Cold Storage Management	0	2,200
	Plant and Tree Nursery	117,460	185,295
	Expansion of the Dairy Products Factory	0	75,505
	Waxing Accessories - RMF Fruit Packaging	23,050	256,500
	Total Number Of Projects	7	519,500.00
<u>UGBA</u>			
	Homepage for Tourists	1,472	21,000
	Total Number Of Projects	1	21,000.00
<u>UNDP</u>			
	Potable Water to Ez Zekbi	69,100	0
	Potable Water Line and Network	34,400	0
	Irrigation Canal Repair, 600 meters	8,000	0
	Environment Camp for Fakiha Cluster	27,570	23,000
	Mobile Computer Training Center	12,600	0
	Repair and Equip the Vegetable Market	15,000	0
	Retail Market Construction	13,000	0
	Irrigation Canal Construction, 1820 mtrs	20,000	0
	Regional (Re)Forestation	20,000	0
	Regional (Re)Forestation	10,000	0
	Regional (Re)Forestation	32,300	0
	Potable Water Treatment	4,500	0
	Homepage for Tourists	13,000	0
	Environment Management Workshops	10,000	0
	Equipping a New Cold Storage Room	16,000	0
	Public School Construction	35,000	0
	Potable Water Network Construction	41,594	0
	Wastewater Treatment Plant	0	0
	Potable Water Network Installation	55,000	0
	Equipping the Vocational Training Center	30,000	0
	Equipping Labweh Dispensary run by MOSA	21,026	0
	Total Number Of Projects	21	488,090.00
<u>WAD</u>			
	Potable Water Line and Network	0	2,000
	Mobile Computer Training Center	0	11,070
	Equip WAD with Internet Cafe	0	5,400
	Total Number Of Projects	3	18,470.00
	Total	2,037,662.00	4,042,389.00

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**Summary of Indicators For All Projects Completed
and/or On-Going Between 09/01/1997 And 12/31/2002**

**Cooperative Housing Foundation
REDI Program**

3/28/2003

Indicator #	Description	Impacted	Units
1.1.1a	New hectares brought under irrigation	730.00	Hectares
1.1.1b	New hectares accessed	4,875.00	Hectares
1.1.1c	New hectares reclaimed and terraced	41.40	Hectares
1.1.1d	New hectares with improved irrigation	736.00	Hectares
1.1.2	Families accessing new/improved social infrastructures.	8,000.00	Families
1.1.2a	Families with improved potable water supply.	24,533.00	Families
1.1.2b	Families accessing rehabilitated / new sewer system.	300.00	Families
1.1.2c	Families served by rehabilitated clinics.	25,048.00	Families
1.1.2d	Families served by rehabilitated / expanded school.	15,720.00	Families
1.1.2e	Families using new / rehabilitated community centers.	9,800.00	Families
1.1.2f	Families using new / improved access roads.	2,935.00	Families
1.1.2g	Families served with improved food hygiene.	17,500.00	Families
1.1.3a	Clients accessing extension / training services.	705.00	Clients
1.1.3b	Clients accessing new technologies.	5,843.00	Clients
1.1.3c	Clients accessing input, know-how and market place.	3,651.00	Clients
5.2	Villages initiating environmental management plans to improve or maintain the conditions of water re	52.00	Villages
5.2a	Restoration of green cover	5.00	Activities
5.2b	Environmental protection practices	21.00	Activities
5.2c	Wastewater management	2.00	Activities
5.2e	Potable water management	7.00	Activities
5.2f	Awareness campaigns and workshops	3.00	Activities
CHF1	Number of major community disputes resolved/solved	15.00	Disputes
CHF2	Amount of employment generated in person months	2,462.12	PM
CHF3	Amount of training delivered in person months	1,149.00	PM
E.5.3a	Number of Hectares of green cover restored	20.00	Hectares
E.5.3b1	Number of hectares irrigated with recycled water	10.00	Hectares
E.5.3b2	Number of hectares protected from polluted water	10.00	Hectares
E.5.3d1	New hectares reclaimed to protect and/or improve the land.	0.40	Hectares
E.5.3d4	New hectares protected with retaining walls.	67.00	Hectares

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Cooperative Housing Foundation (CHF)
RECONSTRUCTION AND EXPANDED ECONOMIC OPPORTUNITY INDICATORS
PLANNED PROJECT OUTPUTS AND IMPACT REACHED TO-DATE - Thru December 31, 2002

USAID Critical Indicators (1997-02) and CHF Outputs			Planned Impact and Impact Before REDI Expansion					After REDI Expansion		Projects/Output Completed			Notes/Comments
Indicator #	Description	Unit of Measure	Originally Proposed 5 yr. Target	Year 1 Workplan	Yr. 2 Wrkpln	Yr. 3 Wrkpln	Yr. 4 Wrkpln	Yr. 5 Wrkpln	Baseline 11/97 - 9/02	Report Period 9/02 - 12/02	Total To Date For Project	Notes and Comments	
USAID 60-11	Selected Rural Communities revitalized	Projects/Villages/Families	78 Villages / 72,432 Families	20 projects / 18 Villages / 6,416 Families	20 projects / 16 Villages / 7,903 Families	20 projects / 12 Villages / 6,340 Families	30 projects / 19 Villages / 9,822 Families	8 projects / 7 Villages / 8,500 Families	174 projects / 11 Villages / 68,383 Families	2 projects / 1 Villages / 7,362 Families	176 projects / 11 Villages / 75,745 Families	Assumes 6 people a family. 176 projects completed. The total number of families reflects the populations of the villages, within CHF Clusters, impacted through the implementation of all 176 projects	
USAID 1-11	Hectares with improved irrigation	Hectares	1,000	200	200	200	200	200	730	0.0	6,382.0	Total of the four rows below	
1.1.1a	New Hectares brought under irrigation	Hectares	1,000	200	200	200	200	200	730	0.0	730.0		
1.1.1b	New Hectares accessed	Hectares	Not Initially Proposed	1,000	1,000	1,000	1,000	1,000	4,875	0.0	4,875.0		
1.1.1c	New Hectares reclaimed and terraced	Hectares	2,000	0	250	500	750	500	41.4	0.0	41.4		
1.1.1d	New Hectares with improved irrigation	Hectares	1,000	200	200	200	200	200	736	0.0	736.0		
USAID 1-12	Families accessing new/improved social infrastructure	Families	22,850	5,000	12,850	9,100	6,100	4,500	12,880	2,430	10,358	Total of eight rows below	
1.1.2	Families accessing new/improved social infrastructure	Families							8,000	0	8,000		
1.1.2a	Families with improved potable water supply	Families	8,000	500	1,750	2,500	2,250	1,000	12,880	11,843	24,533		
1.1.2b	Families accessing rehabilitated / new sewer system	Families	4,450	0	0	2,250	2,000	0	300	0	300		
1.1.2c	Families served by rehabilitated clinics	Families	Not Initially Proposed	0	0	500	0	0	21,650	3,398	25,048		
1.1.2d	Families served by rehabilitated / expanded schools	Families	Not Initially Proposed	0	500	800	800	500	13,280	2,430	16,720	Additional 180 families from Equipping Wadi Khaled Voc. Schools (2 projects)	
1.1.2e	Families using new / rehabilitated community centers	Families	Not Initially Proposed	0	0	0	0	0	4,000	5,800	9,800		
1.1.2f	Families using new / improved access roads	Families	Not Initially Proposed	500	100	50	60	0	2,935	0	2,935		
1.1.2g	Families served with improved food hygiene	Families	Not Initially Proposed	2,000	10,300	3,000	3,000	3,000	17,500	0	17,500		

Note: Actual Impact may increase over time as completed projects' impact increases.

* The originally proposed number of villages was 54 villages w/ population of 42,865 families. CHF included 3 new villages: Baalbeck city, Hermel city, and Halbata. The number of villages became 57 villages w/ population of 58,915 families. Additionally, the REDI expansion included 21 new villages w/ population of 13,517 families. Thus, total villages under REDI is 78 villages w/ 72,432 families.

Cooperative Housing Foundation (CHF)
RECONSTRUCTION AND EXPANDED ECONOMIC OPPORTUNITY INDICATORS
PLANNED PROJECT OUTPUTS AND IMPACT REACHED TO-DATE - Thru December 31, 2002

USAB Critical Indicator 1.1.3 and 5.2a and 5.2f			Planned Impact and Impact						Project Total Completed			Notes/Comments
Indicator #	Description	Unit of Measure	Proposed 5 yr. Target	Year 1 Workplan	Yr. 2 Wrkpln	Yr. 3 Wrkpln	Yr. 4 Wrkpln	Yr. 5 Wrkpln	Baseline 11/97 - 9/02	Report Period 9/02 - 12/02	Total To Date For Project	Notes and Comments
USAB 1.1.3	Clients accessing expanded economic opportunities	Clients	4,000	250	1,000	3,000	1,000	750	7,912	2,288	10,198	Sum of next four lines below
1.1.3a	Clients accessing extension / training services	Clients	Not Initially Proposed	100	145	150	125	100	705	0	705	
1.1.3b	Clients accessing new technologies	Clients	Not Initially Proposed	0	50	35	60	35	4,628	1,215	5,843	Additional 215 Clients from Equipping Wadi Khaled Voc. School with Computers
1.1.3c	Clients accessing input, know-how and market place	Clients	Not Initially Proposed	100	400	400	400	300	2,581	1,070	3,651	
1.1.3d	Clients accessing formal sector loans	Clients	\$100,000	0	5	15	15	15	0	0	0	Shifted to AMEEN Program
USAB 5.2	Villages implementing and maintaining the environmental resources	Villages	Not Initially Proposed	8	8	8	8	8	82	0	82	
5.2a	Restoration of green cover	Activities	Not Initially Proposed	4	4	4	4	2	5	0	5	
5.2b	Environmental protection practices	Activities	Not Initially Proposed	3	3	3	3	3	20	1	21	
5.2c	Wastewater management	Activities	Not Initially Proposed	0	1	2	2	1	2	0	2	
5.2d	Solid waste management	Activities	Not Initially Proposed	0	0	1	0	0	0	0	0	
5.2e	Potable water management	Activities	Not Initially Proposed	4	4	4	4	2	7	0	7	
5.2f	Awareness campaigns and workshops	Activities	Not Initially Proposed	2	6	4	0	0	3	0	3	
CHF 1	Number of major community disputes resolved or solved	Disputes	Not Initially Proposed	5	5	7	7	8	15	0	15	
CHF 2	Amount of employment generated in person months	PM	Not Initially Proposed	100	150	150	150	150	1,722.78	739.38	2,462.12	
CHF 3	Amount of training delivered in person months	PM	Not Initially Proposed	40	40	40	40	40	1,148	3	1,149	